



The Kingston Library

Preliminary Referendum Budget Estimate

Additions and Renovations Project

Job Name: Additions and Renovations Project
Location: The Kingston Library
Architect: Butler Rowland Mays Architects, LLP

Date: June 9, 2022
Sheet No.: 1 of 1
Estimator: DC

CSI #	Description of Work	Item #	Preliminary Referendum Budget		Budget #2		Preliminary Referendum Budget	
			Company	Amount	Company	Amount	Company	Amount
# 01 00 00	General Conditions:	1	CCC	\$222,360.00			CCC	\$222,360.00
# 01 70 00	Demolition:	2	CCC				CCC	\$0.00
	- Building Interior	a	CCC	\$151,918.00			CCC	\$151,918.00
	- Hazmat Abatement (Allowance)	b	CCC	\$186,816.00			CCC	\$186,816.00
# 31 30 00	Site Work:	3	CCC				CCC	\$0.00
	- Building Site Work	a	CCC	\$95,700.00			CCC	\$95,700.00
	- Parking Lot Site Work	b	CCC	\$75,600.00			CCC	\$75,600.00
	- Landscape	c	CCC	\$72,000.00			CCC	\$72,000.00
# 03 00 00	Concrete:	4	CCC				CCC	\$0.00
	- In Place	a	CCC	\$60,900.00			CCC	\$60,900.00
# 04 00 00	Masonry:	5	CCC				CCC	\$0.00
	- Masonry Restoration (Allowance)	a	CCC	\$68,561.00			CCC	\$68,561.00
	- Masonry	b	CCC	\$222,360.00			CCC	\$222,360.00
# 05 00 00	Steel:	6	CCC				CCC	\$0.00
	- Structural Steel	a	CCC	\$153,799.00			CCC	\$153,799.00
	- Metal Fabrications	b	CCC	\$166,770.00			CCC	\$166,770.00
# 06 00 00	Wood and Plastic:	7	CCC				CCC	\$0.00
	- Rough Carpentry	a	CCC	\$87,091.00			CCC	\$87,091.00
	- Finish Carpentry	b	CCC	\$14,824.00			CCC	\$14,824.00
	- Millwork	c	CCC	\$138,975.00			CCC	\$138,975.00
# 07 00 00	Thermal & Moisture:	8	CCC				CCC	\$0.00
	- Insulation and Waterproofing	a	CCC	\$27,795.00			CCC	\$27,795.00
	- Roofing	b	CCC	\$518,840.00			CCC	\$518,840.00
	- Firestopping and Caulking	c	CCC	\$12,971.00			CCC	\$12,971.00
# 08 00 00	Doors & Windows:	9	CCC				CCC	\$0.00
	- Doors, Frames and Finish Hardware	a	CCC	\$46,250.00			CCC	\$46,250.00
	- Aluminum Window	b	CCC	\$55,590.00			CCC	\$55,590.00
	- Aluminum Storefront with Door	c	CCC	\$283,509.00			CCC	\$283,509.00
	- Glazing	d	CCC	\$1,853.00			CCC	\$1,853.00
# 09 00 00	Finishes:	10	CCC				CCC	\$0.00
	- Drywall Assemblies	a	CCC	\$120,445.00			CCC	\$120,445.00
	- Acoustical System	b	CCC	\$203,830.00			CCC	\$203,830.00
	- Vinyl & Carpet Flooring with Base	c	CCC	\$135,269.00			CCC	\$135,269.00
	- Wood Flooring & Base (Allowance)	d	CCC	\$46,325.00			CCC	\$46,325.00
	- Ceramic & Porcelain Tile	e	CCC	\$103,768.00			CCC	\$103,768.00
	- Plaster & Stucco Finish (Allowance)	f	CCC	\$46,325.00			CCC	\$46,325.00
	- Painting	g	CCC	\$64,855.00			CCC	\$64,855.00
# 10 00 00	Specialties:	11	CCC				CCC	\$0.00
	- Access Panel & Louver	a	CCC	\$5,559.00			CCC	\$5,559.00
	- Visual Display	b	CCC	\$9,265.00			CCC	\$9,265.00
	- Signage	c	CCC	\$12,971.00			CCC	\$12,971.00
	- Toilet Accessories	d	CCC	\$9,265.00			CCC	\$9,265.00
	- Fire Extinguishers	e	CCC	\$5,559.00			CCC	\$5,559.00
# 11 00 00	Equipment and Furnishings:	12	CCC				CCC	\$0.00
	- Residential Appliances	a	CCC	\$9,265.00			CCC	\$9,265.00
	- Stage Equipment (Allowance)	b	CCC	\$5,559.00			CCC	\$5,559.00
	- Art Hanging Equipment (Allowance)	c	CCC	\$5,559.00			CCC	\$5,559.00
	- Window Treatment	d	CCC	\$25,942.00			CCC	\$25,942.00
	- Entrance Mat and Grids	e	CCC	\$5,559.00			CCC	\$5,559.00
# 13 00 00	Special Construction:	13	CCC				CCC	\$0.00
	- Elevator	a	CCC	\$112,500.00			CCC	\$112,500.00
	- Geothermal Wall	b	CCC	\$633,264.00			CCC	\$633,264.00
# 21 11 00	Fire Protection System:	14	CCC	\$222,360.00			CCC	\$222,360.00
# 22 30 00	Plumbing:	15	CCC	\$138,975.00			CCC	\$138,975.00
# 23 00 00	HVAC:	16	CCC	\$1,074,740.00			CCC	\$1,074,740.00
# 26 00 00	Electrical:	17	CCC	\$741,200.00			CCC	\$741,200.00
	Net Job Cost			\$6,402,841.00				\$6,402,841.00

Square Foot of Floor	18530
Cost of The Building Construction	\$6,402,841
Cost per Square Foot for Building Construction	\$346
Cost of Total Project Construction Cost	\$7,399,507
Cost per Square Foot for total Project Construction Cost	\$399

Sub Total	\$6,402,841.00
Insurance @ 3%	\$192,085.23
Sub Total	\$6,594,926.23
Bond @ 2%	\$131,898.52
Sub Total	\$6,726,824.75
Fee @ 10%	\$672,682.48
Gross Job Cost	\$7,399,507.23