### 1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2010, except for questions related to the current library director/manager (questions 1.32 through 1.37).

<table>
<thead>
<tr>
<th>Field</th>
<th>CURRENT YEAR</th>
<th>PREVIOUS YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1 Library ID Number</td>
<td>3200623420</td>
<td>3200623420</td>
</tr>
<tr>
<td>1.2 Library Name</td>
<td>Kingston Library</td>
<td>Kingston Library</td>
</tr>
<tr>
<td>1.3 Name Status (State use only)</td>
<td>00 (for no change from previous year)</td>
<td>00 (for no change from previous year)</td>
</tr>
<tr>
<td>1.4 Structure Status (State use only)</td>
<td>00 (for no change from previous year)</td>
<td>00 (for no change from previous year)</td>
</tr>
<tr>
<td>1.5 Community</td>
<td>Kingston</td>
<td>Kingston</td>
</tr>
<tr>
<td>1.6 Beginning Fiscal Reporting Year</td>
<td>1/1/2010</td>
<td>1/1/2009</td>
</tr>
<tr>
<td>1.7 Ending Fiscal Reporting Year</td>
<td>12/31/2010</td>
<td>12/31/2009</td>
</tr>
<tr>
<td>1.8 Address Status</td>
<td>00 (for no change from previous year)</td>
<td>00 (for no change from previous year)</td>
</tr>
<tr>
<td>1.9 Street Address</td>
<td>55 Franklin Street</td>
<td>55 Franklin Street</td>
</tr>
<tr>
<td>1.10 City</td>
<td>Kingston</td>
<td>Kingston</td>
</tr>
<tr>
<td>1.11 Zip Code</td>
<td>12401</td>
<td>12401</td>
</tr>
<tr>
<td>1.12 Four-Digit Zip Code Extension</td>
<td>4944</td>
<td>4944</td>
</tr>
<tr>
<td>1.13 Mailing Address</td>
<td>55 Franklin Street</td>
<td>55 Franklin Street</td>
</tr>
<tr>
<td>1.14 City</td>
<td>Kingston</td>
<td>Kingston</td>
</tr>
<tr>
<td>1.15 Zip Code</td>
<td>12401</td>
<td>12401</td>
</tr>
<tr>
<td>1.16 Four-Digit Zip Code Extension</td>
<td>4944</td>
<td>4944</td>
</tr>
<tr>
<td>1.17 Telephone Number</td>
<td>(845) 331-0507</td>
<td>(845) 331-0507</td>
</tr>
<tr>
<td>1.18 Fax Number</td>
<td>(845) 331-7981</td>
<td>(845) 331-7981</td>
</tr>
<tr>
<td>1.19 E-Mail Address to Contact the Library</td>
<td><a href="mailto:director@kingstonlibrary.org">director@kingstonlibrary.org</a></td>
<td><a href="mailto:director@kingstonlibrary.org">director@kingstonlibrary.org</a></td>
</tr>
<tr>
<td>1.20 Library Home Page URL (Enter N/A if no home page URL)</td>
<td><a href="http://www.kingstonlibrary.org">www.kingstonlibrary.org</a></td>
<td><a href="http://www.kingstonlibrary.org">www.kingstonlibrary.org</a></td>
</tr>
<tr>
<td>1.21 Population Chartered to Serve (per 2000 Census)</td>
<td>23,456</td>
<td>23,456</td>
</tr>
<tr>
<td>1.22 Indicate the type of library as stated in the library's charter (select one):</td>
<td>PUBLIC</td>
<td>PUBLIC</td>
</tr>
<tr>
<td>1.23 Indicate the area chartered to serve as stated in the library's charter (select one):</td>
<td>Special Legislative District</td>
<td>Special Legislative District</td>
</tr>
<tr>
<td>1.24 During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No.</td>
<td>N</td>
<td>N</td>
</tr>
<tr>
<td>1.25 Indicate the type of charter the library currently holds (select one):</td>
<td>Absolute</td>
<td>Absolute</td>
</tr>
<tr>
<td>Question</td>
<td>Information</td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>-------------</td>
<td></td>
</tr>
<tr>
<td>1.26</td>
<td>Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter: 11/3/2005 11/3/2005</td>
<td></td>
</tr>
<tr>
<td>1.27</td>
<td>Date the library was last registered: 10/17/1907 10/17/1907</td>
<td></td>
</tr>
<tr>
<td>1.28</td>
<td>Federal Employer Identification Number: 14137448 14137448</td>
<td></td>
</tr>
<tr>
<td>1.29</td>
<td>County: Ulster Ulster</td>
<td></td>
</tr>
<tr>
<td>1.30</td>
<td>School District: Kingston City School Consolidated Kingston City School Consolidated</td>
<td></td>
</tr>
<tr>
<td>1.31</td>
<td>Library System: Mid-Hudson Library System Mid-Hudson Library System</td>
<td></td>
</tr>
<tr>
<td>1.32</td>
<td>Title of Library Director/Manager (select one): Ms. Ms.</td>
<td></td>
</tr>
<tr>
<td>1.33</td>
<td>First Name of Library Director/Manager: Margaret Margaret</td>
<td></td>
</tr>
<tr>
<td>1.34</td>
<td>Last Name of Library Director/Manager: Menard Menard</td>
<td></td>
</tr>
<tr>
<td>1.35</td>
<td>NYS Public Librarian Certification Number: 21660 21660</td>
<td></td>
</tr>
<tr>
<td>1.36</td>
<td>E-mail Address of the Director/Manager: <a href="mailto:director@kingstonlibrary.org">director@kingstonlibrary.org</a> <a href="mailto:director@kingstonlibrary.org">director@kingstonlibrary.org</a></td>
<td></td>
</tr>
<tr>
<td>1.37</td>
<td>Fax Number of the Director/Manager: (845) 331-7981 (845) 331-7981</td>
<td></td>
</tr>
<tr>
<td>1.38</td>
<td>Does the library charge fees for library cards to people residing outside the system’s service area?: Y Y</td>
<td></td>
</tr>
<tr>
<td>1.39</td>
<td>For the fiscal reporting year (questions 1.6 and 1.7) was all or part of the library’s budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for each vote held. If no, go to question 1.40. Y Y</td>
<td></td>
</tr>
<tr>
<td>1.40</td>
<td>For the fiscal year that ended in 2010, indicate the total percentage of the library’s local public funding that was either subject to public vote(s) or that came from a previous appropriation(s) approved by public vote(s) still in effect: 85% 85%</td>
<td></td>
</tr>
<tr>
<td>1.41</td>
<td>Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.42. N N</td>
<td></td>
</tr>
<tr>
<td>1.40</td>
<td>For the fiscal year that ended in 2010, indicate the total percentage of the library’s local public funding that was either subject to public vote(s) or that came from a previous appropriation(s) approved by public vote(s) still in effect: 85% 85%</td>
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<td>1.41</td>
<td>Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.42. N N</td>
<td></td>
</tr>
</tbody>
</table>

**NOTE:** For questions 1.32 through 1.37, report all information for the current library director/manager.
1.42 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION
Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

| 2.1 | Adult Fiction Books | 15,177 | 15,707 |
| 2.2 | Adult Non-fiction Books | 28,664 | 32,668 |
| 2.3 | Total Adult Books (Total questions 2.1 & 2.2) | 43,841 | 48,375 |
| 2.4 | Children's Fiction Books | 13,885 | 15,295 |
| 2.5 | Children's Non-fiction Books | 10,463 | 9,651 |
| 2.6 | Total Children's Books (Total questions 2.4 & 2.5) | 24,348 | 24,946 |
| 2.7 | Total Cataloged Books (Total questions 2.3 & 2.6) | 68,189 | 73,321 |

Other Print Materials

| 2.8 | Total Uncataloged Books | 40 | 50 |
| 2.9 | Total Print Serials | 90 | 98 |
| 2.10 | All Other Print Materials | 128 | 127 |
| 2.11 | Total Other Print Materials (Total questions 2.8 through 2.10) | 258 | 275 |
| 2.12 | Total Print Materials (Total questions 2.7 and 2.11) | 68,447 | 73,596 |

ELECTRONIC MATERIALS

| 2.13 | Electronic Books | 224 | 0 |
| 2.14 | Local Databases | 6 | 6 |
| 2.15 | NOVELNY Databases | 9 | 8 |
| 2.16 | Other Databases | 8 | 8 |
| 2.17 | Total Databases (Total questions 2.14, 2.15 and 2.16) | 23 | 22 |
| 2.18 | Other Electronic Materials (includes all other materials in digital format such as e-serials, CD-ROMs, government documents, electronic files, reference tools, scores, maps, etc.) | 289 | 2,191 |
| 2.19 | Total Electronic Materials (Total questions 2.13, 2.17 and 2.18) | 536 | 2,213 |

ALL OTHER MATERIALS

| 2.20 | Audio - Physical Units | 2,390 | 2,770 |
| 2.21 | Audio - Downloadable Titles | 872 | 872 |
| 2.22 | Video - Physical Units | 5,104 | 4,947 |
| 2.23 | Video - Downloadable Titles | 0 | 0 |
| 2.24 | All Other Materials (includes microform, films, slides, filmstrips, etc.) | 389 | 438 |
| 2.25 | Total Other Materials Holdings (Total questions 2.20 through 2.24) | 8,755 | 8,155 |
| 2.26 | GRAND TOTAL HOLDINGS (Total questions 2.12, 2.19 and 2.25) | 77,738 | 83,964 |
CURRENT SERIAL SUBSCRIPTIONS
2.27 Current Print Serial Subscriptions 85 90

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.
2.28 Cataloged Books 3,615 3,608
2.29 All Other Print Materials 1,100 1,100
2.30 Electronic Materials 25 17
2.31 All Other Materials 1,191 905
2.32 Total Additions (Total questions 2.28 through 2.31) 5,931 5,630

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES
Report all information on questions 3.1 through 3.10 and 3.49 through 3.57 as of the end of the fiscal year reported in Part 1; report information on questions 3.11 through 3.48 for the 2010 calendar year.

LIBRARY SPONSORED PROGRAMS
3.1 Adult Program Sessions 242 198
3.2 Young Adult Program Sessions 16 7
3.3 Children's Program Sessions 189 186
3.4 All Other Program Sessions 120 92
3.5 Total Number of Program Sessions (Total questions 3.1 through 3.4) 567 483
3.6 Adult Program Attendance 2,732 2,341
3.7 Young Adult Program Attendance 114 67
3.8 Children's Program Attendance 4,835 3,458
3.9 All Other Program Attendance 1,218 937
3.10 Total Program Attendance (Total questions 3.6 through 3.9) 8,899 6,803

SUMMER READING PROGRAM
3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2010 (check all that apply):
   a. Program(s) for children Yes Yes
   b. Program(s) for young adults Yes Yes
   c. Summer Reading at New York Libraries name and/or logo used Yes Yes
   d. Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used Yes Yes
   e. N/A No No
3.12 Library outlets offering the summer reading program 1 1
3.13 Children registered for the library's summer reading program 291 317
3.14 Young adults registered for the library's summer reading program 40 40
3.15 Total number registered for the library's summer reading program (total 3.13 + 3.14) 331 357
3.16 Children's program sessions - Summer 2010 52 52
3.17 Young adult program sessions - Summer 2010 16 7
3.18 Total program sessions - Summer 2010 (total 3.16 + 3.17) 68 59
3.19 Children's program attendance - Summer 2010 1,430 1,185
3.20 Young adult program attendance - Summer 2010 114
3.21 Total program attendance - Summer 2010 (total 3.19 + 3.20) 1,544

COLLABORATORS

3.22 Public school district(s) and/or BOCES 1
3.23 Non-public school(s) 1
3.24 Childcare center(s) 1
3.25 Summer camp(s) 0
3.26 Municipality/Municipalities 1
3.27 Literacy provider(s) 1
3.28 Other (describe using the State note) 0
3.29 Total Collaborators (total 3.22 through 3.28) 5

EARLY LITERACY PROGRAMS

3.30 Did the library offer early literacy programs? (Enter Y for Yes, N for No) Y
3.31 Indicate age group(s) (check all that apply):
   a. Birth - school entry Yes
   b. Parents and Caregivers Yes
   c. N/A No
3.32 Ages birth to school entry program sessions 107
3.33 Parent and/or caregiver program sessions 0
3.34 Total program sessions (total 3.32 + 3.33) 107
3.35 Ages birth to school entry program attendance 1,588
3.36 Parent and/or caregiver program attendance 0
3.37 Total program attendance (total 3.35 + 3.36) 1,588
3.38 Collaborators (check all that apply):
   a. Childcare center(s) Yes
   b. Public School District(s) and/or BOCES Yes
   c. Non-Public School(s) Yes
   d. Other (describe using the State note) No
   e. N/A No

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.39 Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No) N
3.40 Children's program sessions 0
3.41 Young adult program sessions 0
3.42 Adult program sessions 0
3.43 Total program sessions (total 3.40 + 3.41 + 3.42) 0
3.44 Children's program attendance 0
3.45 Young adult program attendance 0
3.46 Adult program attendance 0
3.47 Total program attendance (total 3.44 + 3.45 + 3.46) 0
3.48 Collaborators (check all that apply):
   a. Literacy NY (Literacy Volunteers of America) No
   b. Public School District(s) and/or BOCES No
   c. Non-Public School(s) No
   d. Other (describe using the State note) No
LIBRARY USE

3.49 Library visits (total annual attendance) 195,276 167,130
3.50 Registered resident borrowers 10,825 18,820
3.51 Registered non-resident borrowers 17 18

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.52 Does the library have an open meeting policy? Y Y
3.53 Does the library have a policy protecting the confidentiality of library records? Y Y
3.54 Does the library have an Internet use policy? Y Y
3.55 Does the library have a disaster policy? N N

ACCESSIBILITY (Answer Y for Yes, N for No)

3.56 Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? N N
3.57 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)? Y Y

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1 Adult Fiction Books 22,074 21,284
4.2 Adult Non-fiction Books 13,846 14,522
4.3 Total Adult Books (Total questions 4.1 & 4.2) 35,920 35,806
4.4 Children's Fiction Books 21,954 20,158
4.5 Children's Non-fiction Books 8,029 8,592
4.6 Total Children's Books (Total questions 4.4 & 4.5) 29,983 28,750
4.7 Total Cataloged Book Circulation (Total questions 4.3 & 4.6) 65,903 64,556

CIRCULATION OF OTHER MATERIALS

4.8 Circulation of Adult Other Materials 43,736 38,502
4.9 Circulation of Children's Other Materials 25,907 12,943
4.10 Total Circulation of Other Materials (Total questions 4.8 & 4.9) 69,643 51,445
4.11 Grand Total Circulation Transactions (Total questions 4.7 & 4.10) 135,546 116,001
4.12 Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9) 55,890 41,693

REFERENCE TRANSACTIONS

4.13 Total Reference Transactions 36,900 36,950

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.14 TOTAL MATERIALS RECEIVED 14,149 16,842

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.15 TOTAL MATERIALS PROVIDED 21,254 17,307

5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2010.
SYSTEMS AND SERVICES

5.1 Automated circulation system? Y Y
5.2 Online public access catalog (OPAC)? Y Y
5.3 Electronic access to the OPAC from outside the library? Y Y
5.4 Annual number of visits to the library's web site 97,944 111,000
5.5 Does the library use Internet filtering software on any computer? Y Y
5.6 Total number of Internet terminals used by the general public. 26 26
5.7 Number of users (in-library only) of public Internet computers per year 37,474 43,321
5.8 Type of connection on public Internet computers Cable Cable
5.9 Maximum speed of connection on public library Internet computers 6.1 - 10 Mbps 6.0 to 10 megabits per second
5.10 Do you offer WiFi to your patrons? Y Y
5.11 Do you have interactive videoconferencing capability for public use? N N

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)
6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section. 40

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS
6.2 Library Director (certified) 1 1
6.3 Vacant Library Director (certified) 0 0
6.4 Librarian (certified) 1.2 1.2
6.5 Vacant Librarian (certified) 0 0
6.6 Library Manager (not certified) 0 0
6.7 Vacant Library Manager (not certified) 0 0
6.8 Library Specialist/Paraprofessional (not certified) 4 3
6.9 Vacant Library Specialist/Paraprofessional (not certified) 0 0
6.10 Other Staff 8 8.8
6.11 Vacant Other Staff 0 0
6.12 TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10) 14.20 14.00
6.13 VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11) 0.00 0.00

SALARY INFORMATION
6.14 FTE - Entry Level Librarian (certified) 1 0
6.15 Salary - Entry Level Librarian (certified) $41,600 $0
6.16 FTE - Library Director (certified) 1 1
6.17 Salary - Library Director (certified) $54,101 $51,480
6.18 FTE - Library Manager (not certified) 0 0
6.19 Salary - Library Manager (not certified) $0 $0
7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2010.

7.1 1. Is governed by board-approved written bylaws. Y Y
7.2 2. Has a board-approved written long range plan of service. Y Y
7.3 3. Presents an annual report to the community. Y Y
7.4 4. Has board-approved written policies. Y Y
7.5 5. Presents an annual written budget to appropriate funding agencies. Y Y
7.6 6. Periodically evaluates the effectiveness of the collection and services in meeting community needs. Y Y
7.7 7. Is open the minimum standard number of public service hours for population served. (see instructions) Y Y

8. Maintains a facility to meet community needs, including adequate:

7.8 8a. space Y Y
7.9 8b. lighting Y Y
7.10 8c. shelving Y Y
7.11 8d. seating Y Y
7.12 8e. restroom (see instructions) Y Y

9. Has the equipment and connections necessary to facilitate access to information:

7.13 9a. telephone Y Y
7.14 9b. photocopier (see instructions) Y Y
7.15 9c. microcomputer or terminal Y Y
7.16 9d. printer Y Y
7.17 9e. telefacsimile capability (see instructions) Y Y
7.18 10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number. Y Y
7.19 11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner's Regulations. (see instructions) Y Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1 Main Library 1 1
8.2 Branches 0 0
8.3 Bookmobiles 0 0
8.4 Other Outlets 0 0
8.5 TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4) 1 1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6 Minimum Weekly Total Hours - Main Library 49 49
8.7 Minimum Weekly Total Hours - Branch Libraries 0 0
8.8 Minimum Weekly Total Hours - Bookmobiles 0 0
8.9 Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8) 49.00 49.00
### 9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

1. Outlet Name: Kingston Library
2. Outlet Name Status: 00 (for no change)
3. Street Address: 55 Franklin St
4. Outlet Street Address Status: 00 (for no change)
5. City: Kingston
6. Zip Code: 12401
7. Four-Digit Zip Code Extension: 4944
8. Phone (enter 10 digits only): (845) 336-4260
9. Fax Number (enter 10 digits only): (845) 331-7981
10. E-mail Address: director@kingstonlibrary.org
11. Outlet URL: www.kingstonlibrary.org
12. County: Ulster
13. Outlet Type Code (select one): CE
14. Public Service Hours Per Year for This Outlet: 2,548
15. Number of Weeks This Outlet is Open: 52
16. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)? Y
17. Is the meeting space available for public use even when the outlet is closed? N
18. Total number of non-library sponsored programs, meetings and/or events at this outlet: 120
19. Enter the appropriate outlet code (select one): LO
20. Who owns this outlet building? Library Board
21. Who owns the land on which this outlet is built? Library Board
22. Indicate the year this outlet was initially constructed: 1878
23. Indicate the year this outlet underwent a major renovation costing $25,000 or more: 2007
24. Square footage of the outlet: 16,000
25. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair? Y
26. Is every public part of the outlet accessible to a person in a wheelchair? Y
27. LIBID: 3200623420
28. FSCSID: NY0258
29. Metropolitan Status Code: NO
30. Number of Bookmobiles in the Bookmobile Outlet Record: 0
31. Outlet Structure Status: 00 (for no change from previous year)
10. OFFICERS AND TRUSTEES
Report information about trustee meetings as of December 31, 2010. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS
10.1 Total number of board meetings held during calendar year (January 1, 2010 to December 31, 2010) 13 13
10.2 Number of voting library board positions stated in the library's charter. 9 9
10.3 Number of current voting positions on library board. 9 9
10.4 Have the members of the library board taken and filed the Oath of Office (public libraries only)? Y Y
10.5 The date trustees took the Oath of Office (mm/dd/yyyy) 07/08/2010
10.6 The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 07/12/2010

BOARD MEMBER SELECTION
10.7 Enter Board Member Selection Code (select one): elected in a public election

List Officers and Board Members for the 2011 Calendar Year. Complete one record for each board member.

BOARD PRESIDENT
10.8 Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the State note), or Vacant Ms. Ms.
10.9 First Name Madeline Madeline
10.10 Last Name Hoetger Hoetger
10.11 Mailing Address 10 Valley Street 10 Valley Street
10.12 City Kingston Kingston
10.13 Zip Code 12401 12401
10.14 Phone (845) 331-2797 (845) 331-2797
10.15 E-mail Address msmonumental@hvc.rr.com msmonumental@hvc.rr.com
10.14 Term Expires - Month June June
10.15 Term Expires - Year (yyyy) 2012 2012
1. Title of Board Member (select one): Ms. Ms.
2. First Name of Board Member Ursula Jane
3. Last Name of Board Member Inghem Riley
4. Mailing Address 76 Miller's Lane 37 Progress St.
5. City Kingston Kingston
6. Zip Code (5 digits only) 12401 12401
7. E-mail address uingham@lshv.org jriley9868@aol.com
8. Office Held or Trustee Vice President Trustee
9. Term Expires June June
10. Term Expires - Year (yyyy) 2012 2010
1. Title of Board Member (select one): Mr. Mr.
2. First Name of Board Member David David
3. Last Name of Board Member Rolfe Rolfe
4. Mailing Address 58 Fairmont Avenue 58 Fairmont Avenue
5. City Kingston Kingston
| 6. | Zip Code (5 digits only) | 12401 | 12401 |
| 7. | E-mail address | david_rolfe@mac.com | david_rolfe@mac.com |
| 8. | Office Held or Trustee | Trustee | Trustee |
| 9. | Term Expires | June | June |
| 10. | Term Expires - Year (yyyy) | 2013 | 2010 |
| 1. | Title of Board Member (select one): | Mr. | Mr. |
| 2. | First Name of Board Member | Gary | Gary |
| 3. | Last Name of Board Member | Loeffel | Loeffel |
| 4. | Mailing Address | 40 Merilina Avenue | 40 Merilina Avenue |
| 5. | City | Kingston | Kingston |
| 6. | Zip Code (5 digits only) | 12401 | 12401 |
| 7. | E-mail address | loeffel@us.ibm.com | loeffel@us.ibm.com |
| 8. | Office Held or Trustee | Trustee | Trustee |
| 9. | Term Expires | June | June |
| 10. | Term Expires - Year (yyyy) | 2012 | 2012 |
| 1. | Title of Board Member (select one): | Ms. | Mrs. |
| 2. | First Name of Board Member | Hilary | Emilie |
| 3. | Last Name of Board Member | Swann | Hauser |
| 4. | Mailing Address | 121 Peaerl Street #2 | 63 Highland Avenue |
| 5. | City | Kingston | Kingston |
| 6. | Zip Code (5 digits only) | 12401 | 12401 |
| 7. | E-mail address | hsswann@hvc.rr.com | eehauser@gmail.com |
| 8. | Office Held or Trustee | Trustee | Trustee |
| 9. | Term Expires | June | June |
| 10. | Term Expires - Year (yyyy) | 2011 | 2010 |
| 1. | Title of Board Member (select one): | Dr. | Dr. |
| 2. | First Name of Board Member | Edwin | Edwin |
| 3. | Last Name of Board Member | Pell | Pell |
| 4. | Mailing Address | 24 Spruce Street | 24 Spruce Street |
| 5. | City | Kingston | Kingston |
| 6. | Zip Code (5 digits only) | 12401 | 12401 |
| 7. | E-mail address | pellphd@yahoo.com | pellphd@yahoo.com |
| 8. | Office Held or Trustee | Trustee | Trustee |
| 9. | Term Expires | June | June |
| 10. | Term Expires - Year (yyyy) | 2011 | 2011 |
| 1. | Title of Board Member (select one): | Ms. | Ms. |
| 2. | First Name of Board Member | Heather | Ursula |
| 3. | Last Name of Board Member | Ohlson | Inghem |
| 4. | Mailing Address | 25 Park Street | 76 Miller's Lane |
| 5. | City | Kingston | Kingston |
| 6. | Zip Code (5 digits only) | 12401 | 12401 |
| 7. | E-mail address | heatherohlson@gmail.com | uingham@lshv.org |
| 8. | Office Held or Trustee | Trustee | Vice President |
| 9. | Term Expires | June | June |
| 10. | Term Expires - Year (yyyy) | 2013 | 2012 |
| 1. | Title of Board Member (select one): | Mrs. | Mrs. |
| 2. | First Name of Board Member | Susan | Susan |
| 3. | Last Name of Board Member | Simek | Simek |
11. OPERATING FUNDS RECEIPTS
Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR.

LOCAL PUBLIC FUNDS
Specify by name the municipalities or districts which are the source of funds.

11.1 Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.

Y

1. Source of Funds
2. Name of funding County, Municipality or District
3. Amount
4. Subject to Public Vote
5. Written Contractual Agreement

City
Kingston
$658,922
Y
N

Other
Kingston Library District
$618,712
Y
N

11.2 TOTAL LOCAL PUBLIC FUNDS

$681,922

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3 Local Library Services Aid (LLSA)
11.4 Central Library Aid (CLDA and/or CBA)
11.5 Additional State Aid received from the System
11.6 Federal Aid received from the System
11.7 Other Cash Grants
11.8 TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)

$355

$5,913

$0

$0

$0

$17,013

$17,368

$19,608

OTHER STATE AID


<table>
<thead>
<tr>
<th>Question</th>
<th>Federal Aid for Library Operation</th>
<th>Other Receipts</th>
<th>Transfers</th>
<th>Operating Fund Disbursements</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.10</td>
<td>LSTA</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>11.11</td>
<td>Other Federal Aid</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>11.12</td>
<td><strong>Total Federal Aid</strong> (Add Questions 11.10 and 11.11)</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>11.13</td>
<td>Contracts with Public Libraries and/or Public Library Systems in New York State</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>11.14</td>
<td>Gifts and Endowments</td>
<td>$22,094</td>
<td>$22,946</td>
<td></td>
</tr>
<tr>
<td>11.15</td>
<td>Fund Raising</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>11.16</td>
<td>Income from Investments</td>
<td>$2,587</td>
<td>$8,437</td>
<td></td>
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<tr>
<td>11.17</td>
<td>Library Charges</td>
<td>$23,120</td>
<td>$31,296</td>
<td></td>
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<tr>
<td>11.18</td>
<td>Other</td>
<td>$0</td>
<td>$417</td>
<td></td>
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<tr>
<td>11.19</td>
<td><strong>Total Other Receipts</strong> (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)</td>
<td>$47,801</td>
<td>$63,096</td>
<td></td>
</tr>
<tr>
<td>11.20</td>
<td><strong>Total Operating Fund Receipts</strong> (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)</td>
<td>$747,091</td>
<td>$724,416</td>
<td></td>
</tr>
<tr>
<td>11.21</td>
<td>Budget Loans</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>11.22</td>
<td>From Capital Fund (Same as Question 14.8)</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>11.23</td>
<td>From Other Funds</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>11.24</td>
<td><strong>Total Transfers</strong> (Add Questions 11.22 and 11.23)</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>11.25</td>
<td>Balance in Operating Fund - Beginning Balance for Fiscal Year Ending 2010 (Same as Question 12.38 of previous year if fiscal year has not changed)</td>
<td>$518,883</td>
<td>$449,866</td>
<td></td>
</tr>
<tr>
<td>11.26</td>
<td><strong>Grand Total Receipts, Budget Loans, Transfers and Balance</strong> (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)</td>
<td>$1,265,974</td>
<td>$1,174,282</td>
<td></td>
</tr>
</tbody>
</table>

12. OPERATING FUND DISBURSEMENTS

**Staff Expenditures**

<table>
<thead>
<tr>
<th>Question</th>
<th>Salaries &amp; Wages Paid from Library Funds</th>
<th>Collection Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.1</td>
<td>Certified Librarians</td>
<td>$97,724</td>
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<tr>
<td>12.2</td>
<td>Other Staff</td>
<td>$274,476</td>
</tr>
<tr>
<td>12.3</td>
<td><strong>Total Salaries &amp; Wages Expenditures</strong> (Add Questions 12.1 and 12.2)</td>
<td>$372,200</td>
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<tr>
<td>12.4</td>
<td>Employee Benefits Expenditures</td>
<td>$83,367</td>
</tr>
<tr>
<td>12.5</td>
<td><strong>Total Staff Expenditures</strong> (Add Questions 12.3 and 12.4)</td>
<td>$455,567</td>
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<tr>
<td>12.6</td>
<td>Print Materials Expenditures</td>
<td>$54,581</td>
</tr>
<tr>
<td>12.7</td>
<td>Electronic Materials Expenditures</td>
<td>$4,871</td>
</tr>
</tbody>
</table>
12.8 Other Materials Expenditures $20,249 $16,124
12.9 Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8) $79,701 $70,663

CAPITAL EXPENDITURES FROM OPERATING FUNDS
12.10 From Local Public Funds (71PF) $19,409 $3,676
12.11 From Other Funds (71OF) $8,308 $3,900
12.12 Total Capital Expenditures (Add Questions 12.10 and 12.11) $27,717 $7,576

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment
12.13 From Local Public Funds (72PF) $32,969 $19,185
12.14 From Other Funds (72OF) $0 $0
12.15 Total Repairs (Add Questions 12.13 and 12.14) $32,969 $19,185
12.16 Other Disbursements for Operation & Maintenance of Buildings $49,974 $57,238
12.17 Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16) $82,943 $76,423

MISCELLANEOUS EXPENSES
12.18 Office and Library Supplies $10,871 $11,107
12.19 Telecommunications $4,811 $4,748
12.20 Binding Expenses $0 $0
12.21 Postage and Freight $1,904 $1,629
12.22 Other Miscellaneous $52,297 $56,022
12.23 Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22) $69,883 $73,506
12.24 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE $10,407 $8,848

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)
12.25 From Local Public Funds (73PF) $0 $0
12.26 From Other Funds (73OF) $0 $0
12.27 Total (Add Questions 12.25 and 12.26) $0 $0
12.28 Budget Loans (Principal and Interest) $0 $0
12.29 Short-Term Loans $0 $0
12.30 Total Debt Service (Add Questions 12.27, 12.28 and 12.29) $0 $0
12.31 TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30) $726,218 $655,399

TRANSFERS

Transfers to Capital Fund
12.32 From Local Public Funds (76PF) $0 $0
12.33 From Other Funds (76OF) $0 $0
12.34 Total Transfers to Capital Fund (Add Questions 12.32 and 12.33; same as Question 13.8) $0 $0
12.35 Transfer to Other Funds $0 $0

TOTAL TRANSFERS
12.36 (Add Questions 12.34 and 12.35) $0 $0
12.37 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.31 and 12.36) $726,218 $655,399
12.38 BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2010 $539,756 $518,883
12.39 GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.37 and 12.38; same as Question 11.26) $1,265,974 $1,174,282

ASSURANCE
12.40 The Library operated under its plan of service in accordance with the provisions of Education law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

FISCAL AUDIT
12.41 Last audit performed (mm/dd/yyyy) 8/31/2010 10/22/2009
12.42 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy) 01/01/2009-12/31/2009 01/01/2008-12/31/2008
12.43 Indicate type of audit (select one): Private Accounting Firm

CAPITAL FUND
12.44 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. Y

13. CAPITAL FUND RECEIPTS
Report financial data based on the fiscal year reported in Part 1. ROUND TO THE NEAREST DOLLAR.

REVENUES FROM LOCAL SOURCES
13.1 Revenues from Local Government Sources $0 $0
13.2 All Other Revenues from Local Sources $28,965 $7,130
13.3 Total Revenues from Local Sources (Add Questions 13.1 and 13.2) $28,965 $7,130

STATE AID FOR CAPITAL PROJECTS
13.4 State Aid Received for Construction $1,134 $10,206
13.5 Other State Aid $0 $0
13.6 Total State Aid (Add Questions 13.4 and 13.5) $1,134 $10,206

FEDERAL AID FOR CAPITAL PROJECTS
13.7 Total Federal Aid $0 $0

INTERFUND REVENUE
13.8 Transfer from Operating Fund (Same as Question 12.34) $0 $0
13.9 Total Revenues (Add Questions 13.3, 13.6, 13.7 and 13.8) $30,099 $17,336
13.10 Non-Revenue Receipts $0 $0
13.11 Total Cash Receipts (Add Questions 13.9 and 13.10) $30,099 $17,336
13.12 BALANCE IN CAPITAL FUND - Beginning
Balance for Fiscal Year Ending 2010 (Same as
Question 14.11 of previous year, if fiscal year has not
changed) $228,011 $246,432

13.13 TOTAL CASH RECEIPTS AND BALANCE (Add
Questions 13.11 and 13.12; same as Question 14.12) $258,110 $263,768

14. CAPITAL FUND DISBURSEMENTS

PROJECT EXPENDITURES
14.1 Construction $114,438 $35,757
14.2 Incidental Construction $0 $0

Other Disbursements
14.3 Purchase of Buildings $0 $0
14.4 Interest $0 $0
14.5 Collection Expenditures $0 $0
14.6 Total Other Disbursements (Add Questions 14.3, 14.4
and 14.5) $0 $0

14.7 TOTAL PROJECT EXPENDITURES (Add
Questions 14.1, 14.2 and 14.6) $114,438 $35,757

14.8 TRANSFER TO OPERATING FUND (Same as
Question 11.22) $0 $0

14.9 NON-PROJECT EXPENDITURES $0 $0

14.10 TOTAL CASH DISBURSEMENTS AND
TRANSFERS (Add Questions 14.7, 14.8 and 14.9) $114,438 $35,757

14.11 BALANCE IN CAPITAL FUND - Ending Balance
for the Fiscal Year Ending 2010 $143,672 $228,011

14.12 TOTAL CASH DISBURSEMENTS AND
BALANCE (Add Questions 14.10 and 14.11; same
as Question 13.13) $258,110 $263,768

15. FEDERAL TOTALS
All questions in Part 15 are calculated. locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

15.1 Total ALA-MLS 2.20 2.20
15.2 Total Librarians 6.20 5.20
15.3 All Other Paid Staff 8.00 8.80
15.4 Total Paid Employees 14.20 14.00
15.5 State Government Revenue $355 $5,913
15.6 Federal Government Revenue $0 $0
15.7 Other Operating Revenue $64,814 $76,791
15.8 Total Operating Revenue $747,091 $724,416
15.9 Other Operating Expenditures $163,233 $158,777
15.10 Total Operating Expenditures $698,501 $647,823
15.11 Total Capital Expenditures $142,155 $43,333
15.12 Print Materials 68,319 73,469
15.13 Total Registered Borrowers 10,842 18,838
15.14 Other Capital Revenue and Receipts $0 $0

16. FOR NEW YORK STATE LIBRARY USE ONLY
<table>
<thead>
<tr>
<th>16.1 LIB ID</th>
<th>3200623420</th>
<th>3200623420</th>
</tr>
</thead>
<tbody>
<tr>
<td>16.2 Interlibrary Relationship Code</td>
<td>ME</td>
<td>ME</td>
</tr>
<tr>
<td>16.3 Legal Basis Code</td>
<td>LD</td>
<td>LD</td>
</tr>
<tr>
<td>16.4 Administrative Structure Code</td>
<td>SO</td>
<td>SO</td>
</tr>
<tr>
<td>16.5 FSCS Public Library Definition</td>
<td>Y</td>
<td>Y</td>
</tr>
<tr>
<td>16.6 Geographic Code</td>
<td>OTH</td>
<td>OTH</td>
</tr>
<tr>
<td>16.7 FSCS ID</td>
<td>NY0258</td>
<td>NY0258</td>
</tr>
</tbody>
</table>

**SUGGESTED IMPROVEMENTS**

Library Name: Kingston Library
Library System: Mid-Hudson Library System
Name of Person Completing Form: Margaret Menard
Phone Number: (845) 339-4260

Please share with us your suggestions for improving the Annual Report. Thank you!