

Kingston Library

Annual Report For Public And Association Libraries - 2008

	CURRENT YEAR	PREVIOUS YEAR
1. GENERAL LIBRARY INFORMATION		
Report all information in Part 1 as of December 31, 2008		
1.1 Library ID Number	3200623420	3200623420
1.2 Library Name	Kingston Library	<i>Kingston Library</i>
1.3 Name Status (State use only)	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.4 Structure Status (State use only)	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.5 Community	Kingston	<i>Kingston</i>
1.6 Beginning Fiscal Reporting Year	1/1/2008	<i>1/1/2007</i>
1.7 Ending Fiscal Reporting Year	12/31/2008	<i>12/31/2007</i>
1.8 Street Address	55 Franklin Street	<i>55 Franklin Street</i>
1.9 City	Kingston	<i>Kingston</i>
1.10 Zip Code (5 Digits Only)	12401	<i>12401</i>
1.11 Four-Digit Zip Code Extension (4 digits only; enter N/A if unknown)	4944	<i>N/A</i>
1.12 Address Status	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.13 Mailing Address	55 Franklin Street	<i>55 Franklin Street</i>
1.14 City	Kingston	<i>Kingston</i>
1.15 Zip Code (5 digits only)	12401	<i>12401</i>
1.16 Four-Digit Zip Code Extension (4 digits only; enter N/A if unknown)	4944	<i>N/A</i>
1.17 Telephone Number (enter 10 digits only; enter N/A if no telephone number)	(845) 331-0507	<i>(845) 331-0507</i>
1.18 Fax Number (enter 10 digits only; enter N/A if no fax number)	(845) 331-7981	<i>(845) 331-7981</i>
1.19 E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	director@kingstonlibrary.org	<i>director@kingstonlibrary.org</i>

1.20	Library Home Page URL (Enter N/A if no home page URL)	www.kingstonlibrary.org	www.kingstonlibrary.org
1.21	Population Chartered to Serve (per 2000 Census)	23,456	23,456
1.22	Indicate the type of library as stated in the library's charter (select one):	PUBLIC	PUBLIC
1.23	Indicate the area chartered to serve as stated in the library's charter (select one):	Special Legislative District	Special Legislative District
1.24	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No.	N	N
1.25	Indicate the type of charter the library currently holds (select one):	ABSOLUTE	ABSOLUTE
1.26	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	11/3/2005	11/3/2005
1.27	Date the library was last registered	10/17/1907	10/17/1907
1.28	Federal Employer Identification Number	141374488	141374488
1.29	County	Ulster	Ulster
1.30	School District	Kingston City School Consolidated	Kingston City School Consolidated
1.31	Library System	Mid-Hudson Library System	Mid-Hudson Library System
1.32	Title of Library Director/ Manager (select one):	Ms.	Mr.
1.33	First Name of Library Director/Manager	Margaret	Bruce
1.34	Last Name of Library Director/Manager	Menard	George
1.35	NYS Public Librarian Certification Number	21660	12424
1.36	E-mail Address of the Director/Manager	director@kingstonlibrary.org	director@kingstonlibrary.org
1.37	Fax Number of the Director/Manager	(845) 331-7981	(845) 331-7981
1.38	Does the library charge fees for library cards to people residing outside the system's service area?	Y	Y

1.39	Was all or part of the library's 2008 budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> vote held. If no, go to question 1.40.	Y	Y
1.	Name of municipality or district holding the vote	Kingston Library	<i>City of Kingston</i>
2.	Indicate the type of municipality or district holding the vote	Special Legislative District	<i>City</i>
3.	Was this a Chapter 414 (Ed. Law §259.1.b)?	N	<i>N</i>
4.	Dollar amount	\$648,517	<i>\$506,774</i>
5.	Was the vote successful?	Y	<i>Y</i>
6.	Date the vote was held	06/05/2007	<i>06/05/2007</i>
1.40	For the fiscal year that ended in 2008, indicate the total percentage of the library's local public funding that was either subject to public vote(s) <u>or</u> that came from a previous appropriation(s) approved by public vote(s) still in effect.	85%	<i>85%</i>
1.41	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.42.	N	<i>N</i>
1.	Name of contracting municipality or district	N/A	<i>N/A</i>
2.	Is this a written contractual agreement?	N/A	<i>N/A</i>
3.	Population of the geographic area served by this contract	N/A	<i>N/A</i>
4.	Dollar amount of contract	N/A	<i>N/A</i>
5.	Enter the appropriate code for range of services provided (select one):	N/A	<i>N/A</i>
1.42	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>State</u> note; if no, please go to Part 2, Library Collection.	N	<i>Y</i>

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	17,215	17,511
2.2	Adult Non-fiction Books	36,792	37,344
2.3	Total Adult Books (Total questions 2.1 & 2.2)	54,007	54,855
2.4	Children's Fiction Books	16,072	15,118
2.5	Children's Non-fiction Books	10,896	10,384
2.6	Total Children's Books (Total questions 2.4 & 2.5)	26,968	25,502
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	80,975	80,357

Other Print Materials

2.8	Total Uncataloged Books	100	2,050
2.9	Total Print Serials	97	8,000
2.10	All Other Print Materials	126	332
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	323	10,382
2.12	Total Print Materials (Total questions 2.7 and 2.11)	81,298	90,739

ELECTRONIC MATERIALS

2.13	Electronic Books	0	0
2.14	Local Databases	5	0
2.15	NOVELNY Databases	13	12
2.16	Other Databases	8	3
2.17	Total Databases (Total questions 2.14, 2.15 and 2.16)	26	15
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, CD-ROMs, government documents, electronic files, reference tools, scores, maps, etc.)	1,807	73
2.19	Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)	1,833	88

ALL OTHER MATERIALS

2.20	Audio Recordings (includes audio CDs, tapes, etc.)	2,608	2,500
2.21	Video Recordings (includes VHS, DVD, etc.)	5,220	4,535
2.22	All Other Materials (includes microform, films, slides, filmstrips, etc.)	454	455
2.23	Total Other Materials Holdings (Total questions 2.20, 2.21 and 2.22)	8,282	7,490
2.24	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.19 and 2.23)	91,413	98,317

CURRENT SERIAL SUBSCRIPTIONS

2.25	Current Print Serial Subscriptions	89	92
2.26	Current Electronic Serial Subscriptions	0	0
2.27	Total Current Subscriptions (Total questions 2.25 and 2.26)	89	92

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.28	Cataloged Books	3,990	2,457
2.29	All Other Print Materials	1,149	1,176
2.30	Electronic Materials	0	1
2.31	All Other Materials	925	613
2.32	Total Additions (Total questions 2.28 through 2.31)	6,064	4,247

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.51 through 3.59 as of the end of the fiscal year reported in Part 1; report information on questions 3.11 through 3.50 for the 2008 calendar year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	172	62
3.2	Young Adult Program Sessions	0	23
3.3	Children's Program Sessions	207	184
3.4	All Other Program Sessions	0	277
3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	379	546
3.6	Adult Program Attendance	2,072	747
3.7	Young Adult Program Attendance	0	161
3.8	Children's Program Attendance	6,199	6,015
3.9	All Other Program Attendance	0	3,458
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	8,271	10,381

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2008 (check all that apply):

a.	Program(s) for children	Yes	Yes
b.	Program(s) for young adults	No	Yes
c.	NYS Summer Reading Program theme for children used	Yes	Yes
d.	NYS Summer Reading Program theme for young adults used	Yes	Yes
e.	N/A	No	No

3.12	Library outlets offering the summer reading program	1	1
3.13	Children registered for the library's summer reading program	263	282
3.14	Young adults registered for the library's summer reading program	0	13
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	263	295

3.16	Children's program sessions – Summer 2008	75	58
3.17	Young adult program sessions – Summer 2008	0	0
3.18	Total program sessions – Summer 2008 (total 3.16 + 3.17)	75	58
3.19	Children's program attendance – Summer 2008	1,726	1,908
3.20	Young adult program attendance – Summer 2008	0	117
3.21	Total program attendance – Summer 2008 (total 3.19 + 3.20)	1,726	2,025

COLLABORATORS

3.22	Public school district(s) and/or BOCES	2	2
3.23	Non-public school(s)	3	3
3.24	Childcare center(s)	1	1
3.25	Summer camp(s)	0	0
3.26	Municipality/Municipalities	0	0
3.27	Literacy provider(s)	1	0
3.28	Other (describe using the State note)	0	0
3.29	Total Collaborators (total 3.22 through 3.28)	7	6

EARLY LITERACY PROGRAMS

3.30	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y	Y
3.31	Indicate age group(s) (check all that apply):		
a.	Birth - 3 years	Yes	Yes
b.	4 - 5 years	Yes	Yes
c.	Parents and Caregivers	No	No
d.	N/A	No	No
3.32	Ages birth to three years program sessions	51	43
3.33	Ages four to five years program sessions	51	44
3.34	Parent and/or caregiver program sessions	0	0
3.35	Total program sessions (total 3.32 + 3.33 + 3.34)	102	87

3.36	Ages birth to three years program attendance	1,489	1,032
3.37	Ages four to five years program attendance	1,159	871
3.38	Parent and/or caregiver program attendance	0	0
3.39	Total program attendance (total 3.36 + 3.37 + 3.38)	2,648	1,903

3.40 Collaborators (check all that apply):

a.	Childcare center(s)	Yes	Yes
b.	Public School District(s) and/or BOCES	Yes	Yes
c.	Non-Public School(s)	Yes	Yes
d.	Other (describe using the State note)	No	No
e.	N/A	No	No

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.41 Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No) N N

3.42 Children's program sessions 0 0

3.43 Young adult program sessions 0 0

3.44 Adult program sessions 0 0

3.45 **Total program sessions (total 3.42 + 3.43 + 3.44)** 0 0

3.46 Children's program attendance 0 0

3.47 Young adult program attendance 0 0

3.48 Adult program attendance 0 0

3.49 **Total program attendance (total 3.46 + 3.47 + 3.48)** 0 0

3.50 Collaborators (check all that apply):

a.	Literacy NY (Literacy Volunteers of America)	No	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public School(s)	No	No
d.	Other (describe using the State note)	No	No
e.	N/A	No	No

LIBRARY USE

3.51	Library visits (total annual attendance)	143,000	<i>130,000</i>
3.52	Registered resident borrowers	17,815	<i>17,112</i>
3.53	Registered non-resident borrowers	19	<i>19</i>

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.54	Does the library have an open meeting policy?	Y	<i>Y</i>
3.55	Does the library have a policy protecting the confidentiality of library records?	Y	<i>Y</i>
3.56	Does the library have an Internet use policy?	Y	<i>Y</i>
3.57	Does the library have a disaster policy?	N	<i>N</i>

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.58	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	N	<i>Y</i>
3.59	Does the library have devices for the deaf and hearing impaired (TTY/TDD)?	Y	<i>Y</i>

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	19,035	18,186
4.2	Adult Non-fiction Books	13,154	13,274
4.3	Total Adult Books (Total questions 4.1 & 4.2)	32,189	31,460
4.4	Children's Fiction Books	19,012	20,205
4.5	Children's Non-fiction Books	8,351	8,372
4.6	Total Children's Books (Total questions 4.4 & 4.5)	27,363	28,577
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	59,552	60,037

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	33,722	27,377
4.9	Circulation of Children's Other Materials	11,765	12,587
4.10	Total Circulation of Other Materials (Total questions 4.8 & 4.9)	45,487	39,964
4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	105,039	100,001
4.12	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	39,128	41,164

REFERENCE TRANSACTIONS

4.13	Total Reference Transactions	36,400	36,000
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INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.14	TOTAL MATERIALS RECEIVED	15,339	12,572
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INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.15	TOTAL MATERIALS PROVIDED	13,377	10,898
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5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2008.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y	Y
5.2	Online public access catalog (OPAC)?	Y	Y
5.3	Electronic access to your OPAC from outside the library?	Y	Y
5.4	Does the library use Internet filtering software on any computer?	N	N
5.5	Total number of Internet terminals used by the general public.	24	25
5.6	Number of users (in-library only) of public Internet computers per year	50,974	59,500
5.7	Type of connection on public library Internet computers		
a.	Dial-Up	No	No
b.	DSL	No	No
c.	Cable	Yes	Yes
d.	Leased Line	No	No
e.	Municipal Networks (wireless or other)	No	No
f.	State Network	No	No
g.	Fiber	No	No
h.	Other (specify using the State note)	No	No
5.8	Maximum speed of connection on public library Internet computers		
a.	Less than 128 kilobits per second	No	No
b.	129 to 256 kilobits per second	No	No
c.	257 to 768 kilobits per second	No	No
d.	769 kilobits to 1.4 megabits per second	Yes	Yes
e.	1.5 megabits per second	No	No
f.	1.6 to 5.0 megabits per second	No	No
g.	6.0 to 10 megabits per second	No	No
h.	Greater than 10 megabits per second	No	No

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	40	40
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BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS - Report positions to two decimal places.

6.2	Library Director (certified)	1	1
6.3	Vacant Library Director (certified)	0	0
6.4	Librarian (certified)	1	1
6.5	Vacant Librarian (certified)	0	0
6.6	Library Manager (not certified)	0	0
6.7	Vacant Library Manager (not certified)	0	0
6.8	Library Specialist/Paraprofessional (not certified)	3	2
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0	0
6.10	Other Staff	8	8
6.11	Vacant Other Staff	0	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	13.00	12.00
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0	0
6.15	Salary - Entry Level Librarian (certified)	\$0	\$0
6.16	FTE - Library Director (certified)	1	1
6.17	Salary - Library Director (certified)	\$50,000	\$51,090
6.18	FTE - Library Manager (not certified)	0	0
6.19	Salary - Library Manager (not certified)	\$0	\$0

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2008.

7.1	1. Is governed by board-approved written bylaws.	Y	Y
7.2	2. Has a board-approved written long range plan of service.	Y	Y
7.3	3. Presents an annual report to the community.	Y	Y
7.4	4. Has board-approved written policies.	Y	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y	Y
8. Maintains a facility to meet community needs, including adequate:			
7.8	8a. space	Y	Y
7.9	8b. lighting	Y	Y
7.10	8c. shelving	Y	Y
7.11	8d. seating	Y	Y
7.12	8e. restroom (see instructions)	Y	Y
9. Has the equipment and connections necessary to facilitate access to information:			
7.13	9a. telephone	Y	Y
7.14	9b. photocopier (see instructions)	Y	Y
7.15	9c. microcomputer or terminal	Y	Y
7.16	9d. printer	Y	Y
7.17	9e. telefacsimile capability (see instructions)	Y	Y
7.18	10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y	Y
7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner's Regulations. (see instructions)	Y	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	1
8.2	Branches	0	0
8.3	Bookmobiles	0	0
8.4	Other Outlets	0	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	49	49
8.7	Minimum Weekly Total Hours - Branch Libraries	0	0
8.8	Minimum Weekly Total Hours - Bookmobiles	0	0
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	49.00	49.00
8.10	Annual Total Hours - Main Library	2,548	2,800
8.11	Annual Total Hours - Branch Libraries	0	0
8.12	Annual Total Hours - Bookmobiles	0	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,548.00	2,800.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Kingston Library	<i>Kingston Library</i>
2.	Outlet Name Status (State Use Only - Do <u>Not</u> Modify)	00 (for no change)	<i>00 (for no change)</i>
3.	Street Address	55 Franklin St	<i>55 Franklin St</i>
4.	Outlet Street Address Status	00 (for no change)	<i>00 (for no change)</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code	12401	<i>12401</i>
7.	Four-Digit Zip Code Extension	4944	<i>4944</i>
8.	Phone (enter 10 digits only)	(845) 336-4260	<i>(845) 336-4260</i>
9.	Fax Number (enter 10 digits only)	(845) 331-7981	<i>(845) 331-7981</i>
10.	E-mail Address	director@kingstonlibrary.org	<i>director@kingstonlibrary.org</i>
11.	Outlet URL	www.kingstonlibrary.org	<i>www.kingstonlibrary.org</i>
12.	County	Ulster	<i>Ulster</i>
13.	Outlet Type Code (select one):	CE	<i>CE</i>
14.	Enter the appropriate outlet code (select one):	LO	<i>LR</i>
15.	Indicate the year this outlet was initially constructed	1878	<i>1878</i>
16.	Indicate the year the outlet underwent a major renovation costing \$25,000 or more	2007	<i>2007</i>
17.	Square footage of the outlet	16,000	<i>16,000</i>
18.	Does the outlet have a building entrance that is physically accessible to the person in a wheelchair?	Y	<i>Y</i>
19.	Is every public part of the outlet accessible to the person in a wheelchair?	Y	<i>Y</i>
20.	<i>LIBID</i>	3200623420	<i>3200623420</i>
21.	<i>FSCSID</i>	NY0258	<i>NY0258</i>
22.	<i>Metropolitan Status Code (State Use Only - Do <u>Not</u> Modify)</i>	NO	<i>NO</i>

23. *Number of Bookmobiles in the Bookmobile Outlet Record* 0 0
24. *Structure Status (State Use Only - Do Not Modify)* 00 (for no change from previous year) 00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2008. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2008 to December 31, 2008)	13	14
10.2	Number of <u>voting</u> positions on library board.	9	9

BOARD MEMBER SELECTION

10.3	Enter Selection Code (select one):	EP - board members are elected in a public election	<i>EP - board members are elected in a public election</i>
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List Officers and Board Members for the **2009 Calendar Year**. Complete one record for *each* board member.

1.	Title of Board Member (select one):	Ms.	<i>Ms.</i>
2.	First Name of Board Member	Jane	<i>Jessica</i>
3.	Last Name of Board Member	Riley	<i>Barry</i>
4.	Mailing Address	37 Progress St.	<i>13 Russell Street</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)	(845) 338-2384	<i>N/A</i>
8.	E-mail address	jriley9868@aol.com	<i>barryjessica@gmail.com</i>
9.	Office Held or Trustee	President	<i>President</i>
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2010	<i>2008</i>
1.	Title of Board Member (select one):	Mr.	<i>Mr.</i>
2.	First Name of Board Member	Marvin	<i>Marvin</i>
3.	Last Name of Board Member	Eisenberg	<i>Eisenberg</i>
4.	Mailing Address	500 Washington Avenue, #5J	<i>500 Washington Avenue, #5J</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	<i>N/A</i>

8.	E-mail address	meir@hvc.rr.com	<i>meir@hvc.rr.com</i>
9.	Office Held or Trustee	Vice President	<i>Vice President</i>
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2010	<i>2010</i>
1.	Title of Board Member (select one):	Ms.	<i>Ms.</i>
2.	First Name of Board Member	Madeline	<i>Phyllis</i>
3.	Last Name of Board Member	Hoetger	<i>McCabe</i>
4.	Mailing Address	10 Valley St.	<i>131 W. Chester St.</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	<i>N/A</i>
8.	E-mail address	msmonumental@hvc.rr.com	<i>pmcc@co.ulster.ny.us</i>
9.	Office Held or Trustee	Secretary	<i>Secretary</i>
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2009	<i>2008</i>
1.	Title of Board Member (select one):	Mrs.	<i>Mrs.</i>
2.	First Name of Board Member	Emilie	<i>Emilie</i>
3.	Last Name of Board Member	Hauser	<i>Hauser</i>
4.	Mailing Address	63 Highland Avenue	<i>63 Highland Avenue</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	
8.	E-mail address	eehauser@gmail.com	<i>eehauser@gmail.com</i>
9.	Office Held or Trustee	Trustee	<i>Trustee</i>
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2010	<i>2010</i>
1.	Title of Board Member (select one):	Dr.	<i>Dr.</i>
2.	First Name of Board Member	Edwin	<i>Edwin</i>
3.	Last Name of Board Member	Pell	<i>Pell</i>

4.	Mailing Address	24 Spruce Street	<i>24 Spruce Street</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	<i>N/A</i>
8.	E-mail address	pellphd@yahoo.com	<i>pellphd@yahoo.com</i>
9.	Office Held or Trustee	Trustee	<i>Trustee</i>
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2011	<i>2008</i>
1.	Title of Board Member (select one):	Other (specify using the State note)	<i>Other (specify using the State note)</i>
2.	First Name of Board Member	Reverend Arthur	<i>Reverend Arthur</i>
3.	Last Name of Board Member	Coston	<i>Coston</i>
4.	Mailing Address	38 Linderman Avenue	<i>38 Linderman Avenue</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	
8.	E-mail address	acosta@hvc.rr.com	<i>acosta@hvc.rr.com</i>
9.	Office Held or Trustee	Trustee	<i>Trustee</i>
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2009	<i>2009</i>
1.	Title of Board Member (select one):	Mrs.	<i>Mrs.</i>
2.	First Name of Board Member	Susan	<i>Madeline R. W.</i>
3.	Last Name of Board Member	Simek	<i>Hoetger</i>
4.	Mailing Address	63 Highland Ave.	<i>10 Valley Street</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	
8.	E-mail address	jzsiqzoo@msn.com	<i>msmonumental@hvc.rr.com</i>

9.	Office Held or Trustee	Trustee	
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2011	<i>2009</i>
1.	Title of Board Member (select one):	Mr.	<i>Mr.</i>
2.	First Name of Board Member	Tony	<i>Sean</i>
3.	Last Name of Board Member	Argulewicz	<i>Mackowiack</i>
4.	Mailing Address	214 West Chestnut St.	<i>22 Adams</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	
8.	E-mail address	aaargulewicz@aol.com	<i>ghopper66@yahoo.com</i>
9.	Office Held or Trustee	Trustee	
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2009	<i>2009</i>
1.	Title of Board Member (select one):	Mr.	<i>Ms.</i>
2.	First Name of Board Member	Paul	<i>Jane</i>
3.	Last Name of Board Member	Werbalowsky	<i>Riley</i>
4.	Mailing Address	69 Lafayette Ave. #4	<i>37 Progress Street</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	
8.	E-mail address	pwerb@hotmail.com	<i>jriley9868@aol.com</i>
9.	Office Held or Trustee	Trustee	<i>Treasurer</i>
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2011	<i>2010</i>

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y	Y
1.	Source of Funds	School District	<i>City</i>
2.	Name of funding County, Municipality or District	Kingston City School District	<i>City of Kingston</i>
3.	Amount	\$23,000	<i>\$506,774</i>
4.	Subject to Public Vote	Y	<i>Y</i>
5.	Written Contractual Agreement	N	<i>Y</i>
1.	Source of Funds	City	<i>School District</i>
2.	Name of funding County, Municipality or District	Kingston	<i>Kingston City Schools Consolidated</i>
3.	Amount	\$609,506	<i>\$23,000</i>
4.	Subject to Public Vote	Y	<i>N</i>
5.	Written Contractual Agreement	N	<i>Y</i>
11.2	TOTAL LOCAL PUBLIC FUNDS	\$632,506	<i>\$529,774</i>

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	\$7,063	<i>\$7,271</i>
11.4	Central Library Aid (CLDA and/or CBA)	\$0	<i>\$0</i>
11.5	Additional State Aid received from the System	\$0	<i>\$0</i>
11.6	Federal Aid received from the System	\$0	<i>\$0</i>
11.7	Other Cash Grants	\$36,266	<i>\$20,008</i>
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$43,329	<i>\$27,279</i>

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0	<i>\$0</i>
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FEDERAL AID FOR LIBRARY OPERATION

11.10 LSTA	\$0	\$0
11.11 Other Federal Aid	\$0	\$7,923
11.12 TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0	\$7,923
11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0	\$0
OTHER RECEIPTS		
11.14 Gifts and Endowments	\$261,480	\$48,614
11.15 Fund Raising	\$0	\$0
11.16 Income from Investments	\$6,920	\$8,894
11.17 Library Charges	\$21,244	\$18,471
11.18 Other	\$976	\$212
11.19 TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$290,620	\$76,191
11.20 TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2 , 11.8, 11.9, 11.12, 11.13 and 11.19)	\$966,455	\$641,167
11.21 BUDGET LOANS	\$0	\$0
TRANSFERS		
11.22 From Capital Fund (Same as Question 14.8)	\$11,748	\$37,055
11.23 From Other Funds	\$0	\$0
11.24 TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$11,748	\$37,055
11.25 BALANCE - Beginning of Fiscal Year Ending 2008 (Same as Question 12.38 of previous year if fiscal year has not changed)	\$174,810	\$92,387
11.26 GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)	\$1,153,013	\$770,609

12. OPERATING FUND DISBURSEMENTS

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$83,133	\$93,932
12.2	Other Staff	\$239,118	\$241,146
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$322,251	\$335,078
12.4	Employee Benefits Expenditures	\$72,907	\$80,288
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$395,158	\$415,366

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$53,662	\$20,166
12.7	Electronic Materials Expenditures	\$3,961	\$17,426
12.8	Other Materials Expenditures	\$6,064	\$10,541
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$63,687	\$48,133

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$9,705	\$0
12.11	From Other Funds (71OF)	\$31,110	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$40,815	\$0

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	\$16,667	\$26,950
12.14	From Other Funds (72OF)	\$65	\$516
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$16,732	\$27,466
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$48,381	\$51,365
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$65,113	\$78,831

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	\$7,708	\$8,368
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12.19 Telecommunications	\$3,332	\$3,213
12.20 Binding Expenses	\$0	\$0
12.21 Postage and Freight	\$1,826	\$1,711
12.22 Other Miscellaneous	\$59,637	\$32,071
12.23 Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22)	\$72,503	\$45,363
12.24 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$8,781	\$8,106
DEBT SERVICE		
Capital Purposes Loans (Principal and Interest)		
12.25 From Local Public Funds (73PF)	\$57,090	\$0
12.26 From Other Funds (73OF)	\$0	\$0
12.27 Total (Add Questions 12.25 and 12.26)	\$57,090	\$0
12.28 Budget Loans (Principal and Interest)	\$0	\$0
12.29 Short-Term Loans	\$0	\$0
12.30 Total Debt Service (Add Questions 12.27, 12.28 and 12.29)	\$57,090	\$0
12.31 TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30)	\$703,147	\$595,799
TRANSFERS		
Transfers to Capital Fund		
12.32 From Local Public Funds (76PF)	\$0	\$0
12.33 From Other Funds (76OF)	\$0	\$0
12.34 Total Transfers to Capital Fund (Add Questions 12.32 and 12.33; same as Question 13.8)	\$0	\$0
12.35 Transfer to Other Funds	\$0	\$0
12.36 TOTAL TRANSFERS (Add Questions 12.34 and 12.35)	\$0	\$0
12.37 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.31 and 12.36)	\$703,147	\$595,799

12.38	BALANCE IN OPERATING FUND -at the End of Fiscal Year Ending 2008	\$449,866	\$174,810
12.39	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.37 and 12.38; same as Question 11.26)	\$1,153,013	\$770,609

ASSURANCE

12.40	The Library operated under its plan of service in accordance with the provisions of Education law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	2/19/2009	3/20/2008
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FISCAL AUDIT

12.41	Last audit performed (mm/dd/yyyy)	12/31/2008	08/31/2007
12.42	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	01/01/2007-12/31/2007	01/01/2006 - 12/31/2006
12.43	Indicate type of audit (select one):	Private Accounting Firm	Private Accounting Firm

CAPITAL FUND

12.44	Does the library have a Capital Fund? Enter Y Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	Y
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13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1 of this report
ROUND TO THE NEAREST DOLLAR.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$0	\$0
13.2	All Other Revenues from Local Sources	\$4,288	\$81
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$4,288	\$81

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	\$21,509	\$24,219
13.5	Other State Aid	\$3,500	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$25,009	\$24,219

FEDERAL AID FOR CAPITAL PROJECTS

13.7	TOTAL FEDERAL AID	\$0	\$0
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INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.34)	\$0	\$0
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$29,297	\$24,300

13.10	NON-REVENUE RECEIPTS	\$325,000	\$0
13.11	TOTAL RECEIPTS (Add Questions 13.9 and 13.10)	\$354,297	\$24,300
13.12	CASH BALANCE - Beginning of Fiscal Year Ending 2008 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$44,779	\$327,971
13.13	TOTAL RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$399,076	\$352,271

14. CAPITAL FUNDS DISBURSEMENTS

PROJECT EXPENDITURES

14.1	Construction	\$138,792	\$270,437
14.2	Incidental Construction	\$2,104	\$0
Other Disbursements			
14.3	Purchase of Buildings	\$0	\$0
14.4	Interest	\$0	\$0
14.5	Collection Expenditures	\$0	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$140,896	\$270,437
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$11,748	\$37,055
14.9	NON-PROJECT EXPENDITURES	\$0	\$0
14.10	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$152,644	\$307,492
14.11	CASH BALANCE - End Of Fiscal Year ending 2008	\$246,432	\$44,779
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$399,076	\$352,271

15. FEDERAL TOTALS

Note: See instructions for definitions and calculations of each of these Federal Totals.

Note: All fields in Part 15 are pre-calculated formulas; there is no need to enter data in the section."

15.1	Total ALA-MLS	2.00	2.00
15.2	Total Librarians	5.00	4.00
15.3	All Other Paid Staff	8.00	8.00
15.4	Total Paid Employees	13.00	12.00
15.5	State Government Revenue	\$7,063	\$7,271
15.6	Federal Aid Revenue	\$0	\$7,923
15.7	Other Operating Revenue	\$326,886	\$96,199
15.8	Total Operating Revenue	\$966,455	\$641,167
15.9	Other Operating Expenditures	\$146,397	\$132,300
15.10	Total Operating Expenditures	\$605,242	\$595,799
15.11	Capital Expenditures	\$193,459	\$307,492
15.12	Print Materials	81,172	90,407
15.13	Total Registered Borrowers	17,834	17,131
15.14	Other Capital Revenue and Receipts	\$325,000	\$0

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1 <i>LIB ID</i>	3200623420	<i>3200623420</i>
16.2 <i>Interlibrary Relationship Code</i>	ME	<i>ME</i>
16.3 <i>Legal Basis Code</i>	LD	<i>LD</i>
16.4 <i>Administrative Structure Code</i>	SO	<i>SO</i>
16.5 <i>FSCS Public Library Definition</i>	Y	<i>Y</i>
16.6 <i>Geographic Code</i>	OTH	<i>OTH</i>
16.7 <i>FSCS ID</i>	NY0258	<i>NY0258</i>

SUGGESTED IMPROVEMENTS

Library Name:	Kingston Library	<i>Kingston Library</i>
Library System:	Mid-Hudson Library System	<i>Mid-Hudson Library System</i>
Name of Person Completing Form:	Margaret Menard	<i>Bruce George</i>
Phone Number:	(845) 339-4260	<i>(845) 339-4260</i>

Please share your suggestions for improving the *Annual Report*. Thank you!