

Kingston Library

Annual Report For Public And Association Libraries - 2007

	CURRENT YEAR	PREVIOUS YEAR
1. GENERAL LIBRARY INFORMATION		
Report all information in Part 1 as of December 31, 2007		
1.1 Library ID Number	3200623420	3200623420
1.2 Library Name	Kingston Library	Kingston Library
1.3 Community	Kingston	Kingston
1.4 Beginning Fiscal Reporting Year	1/1/2007	1/1/2006
1.5 Ending Fiscal Reporting Year	12/31/2007	12/31/2006
1.6 Street Address	55 Franklin Street	55 Franklin Street
1.7 City	Kingston	Kingston
1.8 Zip Code (5 Digits Only)	12401	12401
1.9 Four-Digit Zip Code Extension (4 digits only; enter N/A if unknown)	N/A	N/A
1.10 Mailing Address	55 Franklin Street	55 Franklin Street
1.11 City	Kingston	Kingston
1.12 Zip Code (5 digits only)	12401	12401
1.13 Four-Digit Zip Code Extension (4 digits only; enter N/A if unknown)	N/A	N/A
1.14 Telephone Number (enter 10 digits only; enter N/A if no telephone number)	(845) 331-0507	(845) 331-0507
1.15 Fax Number (enter 10 digits only; enter N/A if no fax number)	(845) 331-7981	(845) 331-7981
1.16 E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	director@kingstonlibrary.org	director@kingstonlibrary.org
1.17 Library Home Page URL (Enter N/A if no home page URL)	www.kingstonlibrary.org	www.kingstonlibrary.org
1.18 Population Chartered to Serve (per 2000 Census)	23,456	23,456
1.19 Indicate the type of library as stated in the library's charter (select one):	PUBLIC	PUBLIC

?

1.20	Indicate the area chartered to serve as stated in the library's charter (select one):	Special Legislative District	<i>Special Legislative District</i>
1.21	Indicate the type of charter the library currently holds (select one):	ABSOLUTE	<i>ABSOLUTE</i>
1.22	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	11/3/2005	<i>11/3/2005</i>
1.23	Date the library was last registered	10/17/1907	<i>10/17/1907</i>
1.24	Federal Employer Identification Number	141374488	<i>141374488</i>
1.25	County	Ulster	<i>Ulster</i>
1.26	School District	Kingston City School Consolidated	<i>Kingston City School Consolidated</i>
1.27	Library System	Mid-Hudson Library System	<i>Mid-Hudson Library System</i>
1.28	Title of Library Director/ Manager (select one):	Mr.	<i>Mr.</i>
1.29	First Name of Library Director/Manager	Bruce	<i>Bruce</i>
1.30	Last Name of Library Director/Manager	George	<i>George</i>
1.31	NYS Public Librarian Certification Number	12424	<i>12424</i>
1.32	E-mail Address of the Director/Manager	director@kingstonlibrary.org	<i>director@kingstonlibrary.org</i>
1.33	Fax Number of the Director/Manager	(845) 331-7981	<i>(845) 331-7981</i>
1.34	Does the library charge fees for library cards to people residing outside the system's service area?	Y	<i>Y</i>
1.35	For the fiscal reporting year (questions 1.4 and 1.5) was all or part of the library's budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for <u>each</u> vote held. If no, go to question 1.36.	Y	<i>Y</i>
1.	Name of municipality or district holding the vote	City of Kingston	<i>Kingston</i>
2.	Indicate the type of municipality or district holding the vote	City	<i>City</i>
3.	Was this a Chapter 414 (Ed. Law §259.1.b)?	N	<i>N</i>
4.	Dollar amount	\$506,774	<i>\$425,147</i>
5.	Was the vote successful?	Y	<i>Y</i>
?			

6.	Date the vote was held	06/05/2007	06/06/2006
1.36	For the fiscal year that ended in 2007, indicate the total percentage of the library's local public funding that was either subject to public vote(s) <u>or</u> that came from a previous appropriation(s) approved by public vote(s) still in effect.	85%	78%
1.37	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.38.	N	N
1.	Name of contracting municipality or district	N/A	N/A
2.	Is this a written contractual agreement?	N/A	N/A
3.	Population of the geographic area served by this contract	N/A	N/A
4.	Dollar amount of contract	N/A	\$0
5.	Enter the appropriate code for range of services provided (select one):	N/A	N/A
1.38	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No.	N	N
1.39	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection.	Y	N
1.40	Structure Status (State use only)	00 (for no change from previous year)	00 (for no change from previous year)
1.41	Name Status (State use only)	00 (for no change from previous year)	00 (for no change from previous year)
1.42	Address Status	00 (for no change from previous year)	00 (for no change from previous year)
?			

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	17,511	17,427
2.2	Adult Non-fiction Books	37,344	37,745
2.3	Total Adult Books (Total questions 2.1 & 2.2)	54,855	55,172
2.4	Children's Fiction Books	15,118	14,779
2.5	Children's Non-fiction Books	10,384	10,223
2.6	Total Children's Books (Total questions 2.4 & 2.5)	25,502	25,002
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	80,357	80,174

Other Print Materials

2.8	Total Uncataloged Books	2,050	2,050
2.9	Total Print Serials	8,000	8,000
2.10	All Other Print Materials	332	6,795
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	10,382	16,845
2.12	Total Print Materials (Total questions 2.7 and 2.11)	90,739	97,019

ELECTRONIC MATERIALS

2.13	Electronic Books	0	0
2.14	Local Databases	0	0
2.15	NOVEL Databases	12	12
2.16	Other Databases	3	3
2.17	Total Databases (Total questions 2.14, 2.15 and 2.16)	15	15
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, CD-ROMs, government documents, electronic files, reference tools, scores, maps, etc.)	73	73
2.19	Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)	88	88

?

ALL OTHER MATERIALS

2.20	Audio Recordings (includes audio CDs, tapes, etc.)	2,500	2,472
2.21	Video Recordings (includes VHS, DVD, etc.)	4,535	4,211
2.22	All Other Materials (includes microform, films, slides, filmstrips, etc.)	455	444
2.23	Total Other Materials Holdings	7,490	7,127
2.24	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.19 and 2.23)	98,317	104,234

CURRENT SERIAL SUBSCRIPTIONS

2.25	Current Print Serial Subscriptions	92	92
2.26	Current Electronic Serial Subscriptions	0	0
2.27	Total Current Subscriptions (Total questions 2.25 and 2.26)	92	92

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.28	Cataloged Books	2,457	2,951
2.29	All Other Print Materials	1,176	1,176
2.30	Electronic Materials	1	1
2.31	All Other Materials	613	795
2.32	Total Additions (Total questions 2.28 through 2.31)	4,247	4,923

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.51 through 3.59 as of the end of the fiscal year reported in Part 1; report information on questions 3.11 through 3.50 for the 2007 calendar year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	62	67
3.2	Young Adult Program Sessions	23	0
3.3	Children's Program Sessions	184	196
3.4	All Other Program Sessions	277	168
3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	546	431
3.6	Adult Program Attendance	747	811
3.7	Young Adult Program Attendance	161	0
3.8	Children's Program Attendance	6,015	3,503
3.9	All Other Program Attendance	3,458	2,024
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	10,381	6,338

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2007 (check all that apply):

- | | | |
|----|--|-----|
| a. | Program(s) for children | Yes |
| b. | Program(s) for young adults | Yes |
| c. | NYS Summer Reading Program theme for children used | Yes |
| d. | NYS Summer Reading Program theme for young adults used | Yes |
| e. | N/A | No |

3.12	Library outlets offering the summer reading program	1
3.13	Children registered for the library's summer reading program	282
3.14	Young adults registered for the library's summer reading program	13
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	295

?

3.16	Children's program sessions – Summer 2007	58
3.17	Young adult program sessions – Summer 2007	0
3.18	Total program sessions – Summer 2007 (total 3.16 + 3.17)	58
3.19	Children's program attendance – Summer 2007	1,908
3.20	Young adult program attendance – Summer 2007	117
3.21	Total program attendance – Summer 2007 (total 3.19 + 3.20)	2,025

COLLABORATORS

3.22	Public school district(s) and/or BOCES	2
3.23	Non-public school(s)	3
3.24	Childcare center(s)	1
3.25	Summer camp(s)	0
3.26	Municipality/Municipalities	0
3.27	Literacy provider(s)	0
3.28	Other (describe using the State note)	0
3.29	Total Collaborators (total 3.22 through 3.28)	6

EARLY LITERACY PROGRAMS

3.30	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y
3.31	Indicate age group(s) (check all that apply):	
a.	Birth - 3 years	Yes
b.	4 - 5 years	Yes
c.	Parents and Caregivers	No
d.	N/A	No
3.32	Ages birth to three years program sessions	43
3.33	Ages four to five years program sessions	44
3.34	Parent and/or caregiver program sessions	0
3.35	Total program sessions (total 3.32 + 3.33 + 3.34)	87

?

3.36	Ages birth to three years program attendance	1,032
3.37	Ages four to five years program attendance	871
3.38	Parent and/or caregiver program attendance	0
3.39	Total program attendance (total 3.36 + 3.37 + 3.38)	1,903
3.40	Collaborators (check all that apply):	
a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	Yes
d.	Other (describe using the State note)	No
e.	N/A	No

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.41	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.42	Children's program sessions	0
3.43	Young adult program sessions	0
3.44	Adult program sessions	0
3.45	Total program sessions (total 3.42 + 3.43 + 3.44)	0
3.46	Children's program attendance	0
3.47	Young adult program attendance	0
3.48	Adult program attendance	0
3.49	Total program attendance (total 3.46 + 3.47 + 3.48)	0
3.50	Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	No
e.	N/A	No

LIBRARY USE

?

3.51	Library visits (total annual attendance)	110,000	154,350
3.52	Registered resident borrowers	17,112	16,298
3.53	Registered non-resident borrowers	19	14

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.54	Does the library have an open meeting policy?	Y	Y
3.55	Does the library have a policy protecting the confidentiality of library records?	Y	Y
3.56	Does the library have an Internet use policy?	Y	Y
3.57	Does the library have a disaster policy?	N	N

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.58	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y	Y
3.59	Does the library have devices for the deaf and hearing impaired (TTY/TDD)?	Y	Y

?

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	18,186	18,551
4.2	Adult Non-fiction Books	13,274	14,008
4.3	Total Adult Books (Total questions 4.1 & 4.2)	31,460	32,559
4.4	Children's Fiction Books	20,205	22,528
4.5	Children's Non-fiction Books	8,372	8,801
4.6	Total Children's Books (Total questions 4.4 & 4.5)	28,577	31,329
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	60,037	63,888

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	27,377	30,444
4.9	Circulation of Children's Other Materials	12,587	15,469
4.10	Total Circulation of Other Materials (Total questions 4.8 & 4.9)	39,964	45,913
4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	100,001	109,801
4.12	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	41,164	46,798

REFERENCE TRANSACTIONS

4.13	Total Reference Transactions	40,000	40,000
------	------------------------------	--------	--------

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.14	TOTAL MATERIALS RECEIVED	12,572	11,904
------	--------------------------	--------	--------

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.15	TOTAL MATERIALS PROVIDED	10,898	10,767
------	--------------------------	--------	--------

?

5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2007.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y	Y
5.2	Online public access catalog (OPAC)?	Y	Y
5.3	Electronic access to your OPAC from outside the library?	Y	Y
5.4	Does the library use Internet filtering software on any computer?	N	N
5.5	Total number of Internet terminals used by the general public.	25	24
5.6	Number of users (in-library only) of public Internet computers per year	59,500	60,000
5.7	Type of connection on public library Internet computers		
a.	Dial-Up	No	
b.	DSL	No	
c.	Cable	Yes	
d.	Leased Line	No	
e.	Municipal Networks (wireless or other)	No	
f.	State Network	No	
g.	Fiber	No	
h.	Other (specify using the State note)	No	
5.8	Maximum speed of connection on public library Internet computers		
a.	Less than 128 kilobits per second	No	
b.	129 to 256 kilobits per second	No	
c.	257 to 768 kilobits per second	No	
d.	769 kilobits to 1.4 megabits per second	Yes	
e.	1.5 megabits per second	No	
f.	1.6 to 5.0 megabits per second	No	
g.	6.0 to 10 megabits per second	No	
h.	Greater than 10 megabits per second	No	

?

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section. 40

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS - Report positions to two decimal places.

6.2	Library Director (certified)	1	1
6.3	Vacant Library Director (certified)	0	0
6.4	Librarian (certified)	1	1
6.5	Vacant Librarian (certified)	0	0
6.6	Library Manager (not certified)	0	0
6.7	Vacant Library Manager (not certified)	0	0
6.8	Library Specialist/Paraprofessional (not certified)	2	2
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0	0
6.10	Other Staff	8	8
6.11	Vacant Other Staff	0	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	12.00	12.00
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0	0
6.15	Salary - Entry Level Librarian (certified)	\$0	\$0
6.16	FTE - Library Director (certified)	1	1
6.17	Salary - Library Director (certified)	\$51,090	\$52,600
6.18	FTE - Library Manager (not certified)	0	0
6.19	Salary - Library Manager (not certified)	\$0	\$0

?

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2007.

7.1	1. Is governed by board-approved written bylaws.	Y	Y
7.2	2. Has a board-approved written long range plan of service.	Y	Y
7.3	3. Presents an annual report to the community.	Y	Y
7.4	4. Has board-approved written policies.	Y	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y	Y
8. Maintains a facility to meet community needs, including adequate:			
7.8	8a. space	Y	Y
7.9	8b. lighting	Y	Y
7.10	8c. shelving	Y	Y
7.11	8d. seating	Y	Y
7.12	8e. restroom (see instructions)	Y	Y
9. Has the equipment and connections necessary to facilitate access to information:			
7.13	9a. telephone	Y	Y
7.14	9b. photocopier (see instructions)	Y	Y
7.15	9c. microcomputer or terminal	Y	Y
7.16	9d. printer	Y	Y
7.17	9e. telefacsimile capability (see instructions)	Y	Y
7.18	10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y	Y
7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner's Regulations. (see instructions)	Y	Y

?

?

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	1
8.2	Branches	0	0
8.3	Bookmobiles	0	0
8.4	Other Outlets	0	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	49	49
8.7	Minimum Weekly Total Hours - Branch Libraries	0	0
8.8	Minimum Weekly Total Hours - Bookmobiles	0	0
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	49.00	49.00
8.10	Annual Total Hours - Main Library	2,800	2,800
8.11	Annual Total Hours - Branch Libraries	0	0
8.12	Annual Total Hours - Bookmobiles	0	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,800.00	2,800.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1. Outlet Name	Kingston Library	<i>Kingston Library</i>
2. Outlet Name Status (State Use Only - Do <u>Not</u> Modify)	00 (for no change)	<i>00 (for no change)</i>
3. Street Address	55 Franklin St	<i>55 Franklin St</i>
4. Outlet Street Address Status	00 (for no change)	<i>00 (for no change)</i>
5. City	Kingston	<i>Kingston</i>
6. Zip Code	12401	<i>12401</i>
7. Four-Digit Zip Code Extension	4944	<i>4944</i>
8. Phone (enter 10 digits only)	(845) 336-4260	<i>(845) 336-4260</i>
9. Fax Number (enter 10 digits only)	(845) 331-7981	<i>(845) 331-7981</i>
10. E-mail Address	director@kingstonlibrary.org	<i>director@kingstonlibrary.org</i>
11. Outlet URL	www.kingstonlibrary.org	<i>www.kingstonlibrary.org</i>
12. County	Ulster	<i>Ulster</i>
13. Outlet Type Code (select one):	CE	<i>CE</i>
14. Enter the appropriate outlet code (select one):	LR	<i>LR</i>
15. Indicate the year this outlet was initially constructed	1878	<i>1878</i>
16. Indicate the year the outlet underwent a major renovation costing \$25,000 or more	2007	<i>2004</i>
17. Square footage of the outlet	16,000	<i>16,000</i>
18. Does the outlet have a building entrance that is physically accessible to the person in a wheelchair?	Y	<i>Y</i>
19. Is every public part of the outlet accessible to the person in a wheelchair?	Y	<i>Y</i>
20. LIBID	3200623420	<i>3200623420</i>
21. FSCSID	NY0258	<i>NY0258</i>
22. Metropolitan Status Code (State Use Only - Do <u>Not</u> Modify)	NO	<i>NO</i>

?

23. *Number of Bookmobiles in the Bookmobile Outlet Record* 0 0
24. *Structure Status (State Use Only - Do Not Modify)* 00 (for no change from previous year) 00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2007. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2007 to December 31, 2007)	14	13
10.2	Number of <u>voting</u> positions on library board.	9	9

BOARD MEMBER SELECTION

10.3	Enter Selection Code (select one):	EP - board members are elected in a public election	<i>EP - board members are elected in a public election</i>
------	------------------------------------	---	--

List Officers and Board Members for the **2008 Calendar Year**. Complete one record for each board member.

1.	Title of Board Member (select one):	Ms.	<i>Mr.</i>
2.	First Name of Board Member	Jessica	<i>Albert</i>
3.	Last Name of Board Member	Barry	<i>Ahlstrom</i>
4.	Mailing Address	13 Russell Street	<i>52 Elizabeth St</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	<i>(845) 334-8404</i>
8.	E-mail address	barryjessica@gmail.com	<i>a.ahlstrom@worldnet.att.net</i>
9.	Office Held or Trustee	President	
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2008	<i>2007</i>
1.	Title of Board Member (select one):	Mr.	<i>Ms.</i>
2.	First Name of Board Member	Marvin	<i>Jessica</i>
3.	Last Name of Board Member	Eisenberg	<i>Barry</i>
4.	Mailing Address	500 Washington Avenue, #5J	<i>13 Russell Street</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	<i>N/A</i>

?

8.	E-mail address	meir@hvc.rr.com	<i>barryjessica@gmail.com</i>
9.	Office Held or Trustee	Vice President	<i>Vice President</i>
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2010	<i>2008</i>
1.	Title of Board Member (select one):	Ms.	<i>Mr.</i>
2.	First Name of Board Member	Phyllis	<i>Phil</i>
3.	Last Name of Board Member	McCabe	<i>Cosme</i>
4.	Mailing Address	131 W. Chester St.	<i>278 Washington Avenue</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	
8.	E-mail address	pmcc@co.ulster.ny.us	<i>philcosme2003@yahoo.com</i>
9.	Office Held or Trustee	Secretary	
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2008	<i>2007</i>
1.	Title of Board Member (select one):	Mrs.	<i>Mr.</i>
2.	First Name of Board Member	Emily	<i>Marvin</i>
3.	Last Name of Board Member	Hauser	<i>Eisenberg</i>
4.	Mailing Address	63 Highland Avenue	<i>500 Washington Avenue, #5J</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)		<i>N/A</i>
8.	E-mail address	eehauser@gmail.com	<i>meir@hvc.rr.com</i>
9.	Office Held or Trustee	Trustee	
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2010	<i>2007</i>
1.	Title of Board Member (select one):	Dr.	<i>Ms.</i>
2.	First Name of Board Member	Edwin	<i>Phyllis</i>
3.	Last Name of Board Member	Pell	<i>McCabe</i>
?			

4.	Mailing Address	24 Spruce Street	<i>131 W. Chester St.</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	<i>N/A</i>
8.	E-mail address	pellphd@yahoo.com	<i>pmcc@co.ulster.ny.us</i>
9.	Office Held or Trustee	Trustee	<i>Secretary</i>
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2008	<i>2008</i>
1.	Title of Board Member (select one):	Other (specify using the State note)	<i>Dr.</i>
2.	First Name of Board Member	Reverend Arthur	<i>Edwin</i>
3.	Last Name of Board Member	Coston	<i>Pell</i>
4.	Mailing Address	38 Linderman Avenue	<i>24 Spruce Street</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)		<i>N/A</i>
8.	E-mail address	acosta@hvc.rr.com	<i>pellphd@yahoo.com</i>
9.	Office Held or Trustee	Trustee	
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2009	<i>2008</i>
1.	Title of Board Member (select one):	Mrs.	<i>Other (specify using the State note)</i>
2.	First Name of Board Member	Madeline R. W.	<i>Reverend Arthur</i>
3.	Last Name of Board Member	Hoetger	<i>Coston</i>
4.	Mailing Address	10 Valley Street	<i>38 Linderman Avenue</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)		
8.	E-mail address	msmonumental@hvc.rr.com	<i>acosta@hvc.rr.com</i>

9.	Office Held or Trustee		<i>Treasurer</i>
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2009	<i>2009</i>
1.	Title of Board Member (select one):	Mr.	<i>Mrs.</i>
2.	First Name of Board Member	Sean	<i>Madeline R. W.</i>
3.	Last Name of Board Member	Mackowiack	<i>Hoetger</i>
4.	Mailing Address	22 Adams	<i>10 Valley Street</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)		
8.	E-mail address	ghopper66@yahoo.com	<i>msmonumental@hvc.rr.com</i>
9.	Office Held or Trustee		
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2009	<i>2009</i>
1.	Title of Board Member (select one):	Ms.	<i>Mr.</i>
2.	First Name of Board Member	Jane	<i>Sean</i>
3.	Last Name of Board Member	Riley	<i>Mackowiack</i>
4.	Mailing Address	37 Progress Street	<i>22 Adams</i>
5.	City	Kingston	<i>Kingston</i>
6.	Zip Code (5 digits only)	12401	<i>12401</i>
7.	Phone for the Board President only (enter 10 digits only)		
8.	E-mail address	jriley9868@aol.com	<i>ghopper66@yahoo.com</i>
9.	Office Held or Trustee	Treasurer	
10.	Term Expires	June	<i>June</i>
11.	Term Expires - Year (yyyy)	2010	<i>2009</i>

?

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y	Y
1.	Source of Funds	City	City
2.	Name of funding County, Municipality or District	City of Kingston	Kingston
3.	Amount	\$506,774	\$425,147
4.	Subject to Public Vote	Y	N/A
5.	Written Contractual Agreement	Y	Y
1.	Source of Funds	School District	County
2.	Name of funding County, Municipality or District	Kingston City Schools Consolidated	Ulster County
3.	Amount	\$23,000	\$12,014
4.	Subject to Public Vote	N	N
5.	Written Contractual Agreement	Y	Y
11.2	TOTAL LOCAL PUBLIC FUNDS	\$529,774	\$460,161

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	\$7,271	\$7,271
11.4	Central Library Aid (CLDA and/or CBA)	\$0	\$0
11.5	Additional State Aid received from the System	\$0	\$0
11.6	Federal Aid received from the System	\$0	\$0
11.7	Other Cash Grants	\$20,008	\$15,014
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$27,279	\$22,285

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0	\$0
------	---	-----	-----

FEDERAL AID FOR LIBRARY OPERATION

?

11.10 LSTA	\$0	\$0
11.11 Other Federal Aid	\$7,923	\$7,153
11.12 TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$7,923	\$7,153
11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0	\$0
OTHER RECEIPTS		
11.14 Gifts and Endowments	\$48,614	\$32,544
11.15 Fund Raising	\$0	\$0
11.16 Income from Investments	\$8,894	\$4,251
11.17 Library Charges	\$18,471	\$15,768
11.18 Other	\$212	\$847
11.19 TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$76,191	\$53,410
11.20 TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2 , 11.8, 11.9, 11.12, 11.13 and 11.19)	\$641,167	\$543,009
11.21 BUDGET LOANS	\$0	\$0
TRANSFERS		
11.22 From Capital Fund (Same as Question 14.8)	\$37,055	\$12,539
11.23 From Other Funds	\$0	\$0
11.24 TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$37,055	\$12,539
11.25 BALANCE - Beginning of Fiscal Year Ending 2007 (Same as Question 12.38 of previous year if fiscal year has not changed)	\$92,387	\$176,226
11.26 GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)	\$770,609	\$731,774

?

12. OPERATING FUND DISBURSEMENTS

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$93,932	\$92,957
12.2	Other Staff	\$241,146	\$255,545
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$335,078	\$348,502
12.4	Employee Benefits Expenditures	\$80,288	\$64,963
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$415,366	\$413,465

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$20,166	\$29,705
12.7	Electronic Materials Expenditures	\$17,426	\$11,874
12.8	Other Materials Expenditures	\$10,541	\$8,509
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$48,133	\$50,088

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$0	\$0
12.11	From Other Funds (71OF)	\$0	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$0	\$0

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	\$26,950	\$23,725
12.14	From Other Funds (72OF)	\$516	\$0
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$27,466	\$23,725
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$51,365	\$56,708
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$78,831	\$80,433

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	\$8,368	\$8,735
-------	-----------------------------	---------	---------

?

12.19 Telecommunications	\$3,213	\$3,329
12.20 Binding Expenses	\$0	\$80
12.21 Postage and Freight	\$1,711	\$2,585
12.22 Other Miscellaneous	\$32,071	\$39,370
12.23 Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22)	\$45,363	\$54,099
12.24 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$8,106	\$5,607
DEBT SERVICE		
Capital Purposes Loans (Principal and Interest)		
12.25 From Local Public Funds (73PF)	\$0	\$0
12.26 From Other Funds (73OF)	\$0	\$0
12.27 Total (Add Questions 12.25 and 12.26)	\$0	\$0
12.28 Budget Loans (Principal and Interest)	\$0	\$0
12.29 Short-Term Loans	\$0	\$0
12.30 Total Debt Service (Add Questions 12.27, 12.28 and 12.29)	\$0	\$0
12.31 TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30)	\$595,799	\$603,692
TRANSFERS		
Transfers to Capital Fund		
12.32 From Local Public Funds (76PF)	\$0	\$0
12.33 From Other Funds (76OF)	\$0	\$0
12.34 Total Transfers to Capital Fund (Add Questions 12.32 and 12.33; same as Question 13.8)	\$0	\$0
12.35 Transfer to Other Funds	\$0	\$0
12.36 TOTAL TRANSFERS (Add Questions 12.34 and 12.35)	\$0	\$0
12.37 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.31 and 12.36)	\$595,799	\$603,692

?

12.38	BALANCE IN OPERATING FUND -at the End of Fiscal Year Ending 2007	\$174,810	\$128,082
12.39	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.37 and 12.38; same as Question 11.26)	\$770,609	\$731,774

ASSURANCE

12.40	The Library operated under its plan of service in accordance with the provisions of Education law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	3/20/2008	3/15/2007
-------	--	-----------	-----------

FISCAL AUDIT

12.41	Last audit performed (mm/dd/yyyy)	08/31/2007	09/07/2006
12.42	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	01/01/2006 - 12/31/2006	01/01/2005-12/31/2005
12.43	Indicate type of audit (select one):	Private Accounting Firm	<i>Private Accounting Firm</i>

CAPITAL FUND

12.44	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	Y
-------	--	---

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1 of this report
ROUND TO THE NEAREST DOLLAR.

REVENUES FROM LOCAL SOURCES

13.1 Revenues from Local Government Sources	\$0	\$375,000
13.2 All Other Revenues from Local Sources	\$81	\$583
13.3 Total Revenues from Local Sources	\$81	\$375,583

STATE AID FOR CAPITAL PROJECTS

13.4 State Aid Received for Construction	\$24,219	\$51,282
13.5 Other State Aid	\$0	\$0
13.6 Total State Aid (Add Questions 13.4 and 13.5)	\$24,219	\$51,282

FEDERAL AID FOR CAPITAL PROJECTS

13.7 TOTAL FEDERAL AID	\$0	\$57,300
-------------------------------	-----	----------

INTERFUND REVENUE

13.8 Transfer from Operating Fund (Same as Question 12.34)	\$0	\$0
13.9 TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$24,300	\$484,165

13.10 NON-REVENUE RECEIPTS	\$0	\$0
-----------------------------------	-----	-----

13.11 TOTAL RECEIPTS (Add Questions 13.9 and 13.10)	\$24,300	\$484,165
--	----------	-----------

13.12 CASH BALANCE - Beginning of Fiscal Year Ending 2007 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$327,971	\$21,650
--	-----------	----------

13.13 TOTAL RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$352,271	\$505,815
---	-----------	-----------

?

14. CAPITAL FUNDS DISBURSEMENTS

PROJECT EXPENDITURES

14.1 Construction	\$270,437	\$171,521
14.2 Incidental Construction	\$0	\$0
Other Disbursements		
14.3 Purchase of Buildings	\$0	\$0
14.4 Interest	\$0	\$0
14.5 Collection Expenditures	\$0	\$0
14.6 Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0	\$0
14.7 TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$270,437	\$171,521
14.8 TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$37,055	\$12,539
14.9 NON-PROJECT EXPENDITURES	\$0	\$1,007
14.10 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$307,492	\$185,067
14.11 CASH BALANCE - End Of Fiscal Year ending 2007	\$44,779	\$320,748
14.12 TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$352,271	\$505,815

15. FEDERAL TOTALS

Note: See instructions for definitions and calculations of each of these Federal Totals.

15.1	Total ALA-MLS	2.00	2.00
15.2	Total Librarians	4.00	4.00
15.3	All Other Paid Staff	8.00	8.00
15.4	Total Paid Employees	12.00	12.00
15.5	State Government Revenue	\$7,271	\$7,271
15.6	Federal Aid Revenue	\$7,923	\$7,153
15.7	Other Operating Revenue	\$96,199	\$68,424
15.8	Total Operating Revenue	\$641,167	\$543,009
15.9	Other Operating Expenditures	\$132,300	\$140,139
15.10	Total Operating Expenditures	\$595,799	\$603,692
15.11	Capital Expenditures	\$307,492	\$185,067
15.12	Print Materials	90,407	90,224
15.13	Total Registered Borrowers	17,131	16,312
15.14	Other Capital Revenue and Receipts	\$0	\$0

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1 <i>LIB ID</i>	3200623420	<i>3200623420</i>
16.2 <i>Interlibrary Relationship Code</i>	ME	<i>ME</i>
16.3 <i>Legal Basis Code</i>	LD	<i>LD</i>
16.4 <i>Administrative Structure Code</i>	SO	<i>SO</i>
16.5 <i>FSCS Public Library Definition</i>	Y	<i>Y</i>
16.6 <i>Geographic Code</i>	OTH	<i>OTH</i>
16.7 <i>FSCS ID</i>	NY0258	<i>NY0258</i>

SUGGESTED IMPROVEMENTS

Library Name:	Kingston Library	<i>Kingston Library</i>
Library System:	Mid-Hudson Library System	<i>Mid-Hudson Library System</i>
Name of Person Completing Form:	Bruce George	<i>Bruce George</i>
Phone Number:	(845) 339-4260	<i>(845) 339-4260</i>

Please share your suggestions for improving the *Annual Report*. Thank you!